

WILTON-LYNDEBOROUGH
COOPERATIVE SCHOOL DISTRICT

ANNUAL REPORT

Year Ending June 30, 2020

WILTON AND LYNDEBOROUGH
NEW HAMPSHIRE

Wilton-Lyndeborough Cooperative School District provides a safe and educational environment that promotes student exploration, critical thinking, and responsible citizenship.

TABLE OF CONTENTS

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

School District Officers.....	1
2020 Annual School District Meeting Minutes.....	3
2020 Annual School District Election Results.....	23
Administrative Reports.....	24
School Board	
Budget Committee	
Superintendent	
Business Administrator	
Director of Student Support Services	
Principals	
2020-2021 Staff (Teachers and Support).....	33
Enrollment Statistics.....	36
2020 Graduates.....	37
School Treasurer’s Report.....	38
Auditor’s Report 2020.....	40
Balance Sheet 2019/2020.....	42
Statement of Revenues, Expenditures, and Changes in Fund Balances 2019/2020.....	43
Special Education Expenditures.....	44
Financial Expenditures 2019/2020.....	45
Long-term FRES/LCS Debt Schedule on Building Project.....	48
School District Capital Improvement Plan.....	49
Warrant for Election of Officers 2021.....	50
Warrant for District Meeting 2021.....	52
Revenue Analysis.....	55
2021-2022 Budget Proposal by Function Summary.....	56
2021-2022 Budget Proposal by Object Summary	58

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

SCHOOL DISTRICT OFFICERS

Moderator:	Mr. Walter Holland	2021
Clerk:	Ms. Mary Jane Ryan	Appointed
Treasurer:	Ms. Cindy Marzella	Appointed

SCHOOL BOARD MEMBERS

Chair:	Mr. Alexander LoVerme, Wilton	2021
Members:	Ms. Tiffany Cloutier-Cabral, Wilton	2022
	Mr. Jim Kofalt, Wilton	2023
	Ms. Brianne Lavallee, Lyndeborough	2023
	Ms. Carol LeBlanc, Wilton	2021
	Mr. Mark Legere, Wilton	2022
	Mr. Charlie Post, Lyndeborough	2023
	Mr. Jonathan Vanderhoof, Lyndeborough	2021
	Mr. Paul White, Wilton	2022

BUDGET COMMITTEE MEMBERS

Chair:	Ms. Leslie Browne, Wilton	2023
School Board Liaison:	Mr. Jonathan Vanderhoof, Lyndeborough	2021
Members:	Ms. Jennifer Bernet, Wilton	2021
	Mr. Kevin Boette, Lyndeborough	2021
	Mr. Dennis Golding, Wilton	2021
	Mr. Jeffrey Jones, Wilton	2022
	Mr. Adam Lavallee, Lyndeborough	2022
	Ms. Lisa Post, Lyndeborough	2023
	Mr. William "Bill" Ryan, Lyndeborough	2023
	Ms. Christine Tiedemann, Wilton	2022

SUPERINTENDENT OF SCHOOLS

Bryan K. Lane

PRINCIPALS

Mr. Peter Weaver-Wilton-Lyndeborough Cooperative Middle/Senior High School

Mr. Robert LaRoche-Florence Rideout Elementary School

Ms. Sarah Edmunds-Wilton-Lyndeborough Cooperative Middle/Senior High School
Assistant Principal

SAU ADMINISTRATIVE STAFF

Mr. Ned Pratt-Director of Student Support Services

Mr. Robert Mullin-Business Administrator

Mr. Mark Kline-Director of Technology

Wilton-Lyndeborough Cooperative School District
Meeting Minutes March 7, 2020

School Board Members: Mr. Mathew Ballou (Chair), Mr. Alexander LoVerme (Vice Chair) Mr. Jonathan Vanderhoof, Ms. Carol LeBlanc, Mr. Mark Legere, Ms. Miriam Lemire, Ms. Tiffany Cloutier-Cabral

Budget Committee Members: Ms. Leslie Browne (Chair) Mr. Bill Ryan (Vice Chair) Ms. Christine Tiedemann, Mr. Dennis Golding, Ms. Jennifer Bernet, Mr. Kevin Boette, Mr. Jeffrey Jones, Mr. Adam Lavallee Ms. Lisa Post

Other: Moderator Mr. Walter Holland, School District Clerk Ms. Mary-Jane Ryan.

Moderator Holland called the meeting to order at 9:20 AM

Moderator Holland welcomed attendees and led in the Pledge of Allegiance.
WLC Senior Lily Gendron sang the National Anthem.

Moderator Holland read the following announcements:

- FRES & LCS have fundraisers please see the PTO table for information.
- March 29th there will be a welcome home Vietnam Veterans Ceremony in Lyndeborough all are welcome to attend.
- Explained the paper ballots.
- Thanked the staff for setting up the room.

Moderator Holland read the proposed rules of the meeting:

Simple parliamentary procedure. There will be discussion and debate, please use proper respect at all times.

There has been a request for paper ballot for Article 4 District Operating Budget signed by the following:

Sarah Spittle Wilton
Harry Dailey Wilton
Karen Walker Wilton

Matthew Bangert Wilton
Peter Howd Wilton

Moderator asked for present with voice without vote for Superintendent of Schools Bryan Lane, School District Business Administrator Lizabeth Baker, WLC Principal Brian Bagley, FRES/LCS Principal Robert LaRoche, Director of Student Support Services Ned Pratt, Director of Technology Mark Kline and District Curriculum Coordinator Julie Heon.

Moderator Holland read the voting announcement as follows:

**WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT
FOR ELECTION OF OFFICERS ON MARCH 10, 2020**

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the Towns of Wilton and Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon Wilton-Lyndeborough Cooperative School District affairs:

You are hereby notified to meet on the tenth day of March 2020

At the following places in the Town of your residence:

Wilton	Wilton Town Hall	8:00 o'clock in the forenoon
Lyndeborough	Lyndeborough Old Town Hall (Citizens' Hall)	10:00 o'clock in the forenoon

Polls will not close before 7:00 P.M.

To vote for District officers:

Article 1: *To choose one (1) Moderator, by ballot, for the ensuing year.*

Article 2: *To choose one (1) At Large Member of the School Board, by ballot, from the Town of Lyndeborough for the ensuing three years; one (1) At Large Member of the School Board, by ballot, from the Town of Lyndeborough for the ensuing two years; one (1) Member of the School Board, by ballot, from the Town of Lyndeborough for the ensuing three years; one (1) Member of the School Board, by ballot, from the Town of Wilton for the ensuing three years.*

Article 3: *To choose one (1) At Large Member of the Budget Committee, by ballot, from the Town of Lyndeborough for the ensuing three years; one (1) Member of the Budget Committee, by ballot, from the Town of Lyndeborough for the ensuing three years; one (1) Member of the Budget Committee, by ballot, from the Town of Wilton for the ensuing three*

No questions, proposed rules were accepted

Moderator Holland read Warrant Article 4

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the Budget Committee's recommended amount of \$13,056,164 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Recommended by the School Board

Recommended by the Budget Committee

Estimated Tax impact Lyndeborough – \$0.21

Estimated Tax impact Wilton – \$0.22

Moderator Holland recognized Budget Committee Chair Ms. Leslie Browne to speak on Warrant Article 4

Ms. Browne spoke on Article 4 using a slide show presentation:

How the Budget affects Tax Rates

LYNDEBOROUGH

The proposed budget would create an estimated increase in the tax rate of \$.21

This would create an annual tax increase of \$52.50

for the average home in Lyndeborough valued at \$250,000.

WILTON

The proposed budget would create an estimated increase in the tax rate of \$.22

This would create an annual tax increase of \$47.74

for the average home in Wilton valued at \$217,000.

Understanding Spending and Taxes

- ▶ FY20-21 shows an increase of \$131,679 or 1% from adjusted FY19-20 budget.
- ▶ Debt Services decreased \$329,000 due to Middle School Bond ending.
- ▶ Spending increase of \$460,679
- ▶ The 2021 fiscal year projected revenue is \$3,445,183.
- ▶ Total taxation for Operating Budget is based on \$9,610,981

Major Areas of Change

- ▶ Increase in salaries and benefits – \$512,071
 - Due to changes in personnel, student needs and benefit choices
- ▶ Increase in professional and contracted services - \$ 275,315
 - Due to student needs
- ▶ Decrease in debt services - \$329,000
 - Middle School bond ending
- Accounts for increase of \$458,386

Where did we look to save?

Reductions from Draft 5...

- ▶ French program at WLC
- ▶ .5 Librarian position at FRES
- ▶ iPads for Grade 1 cart
- ▶ Climate and Culture program development at WLC
- ▶ New Café tables
- ▶ Security cameras

- ▶ FRES slide

Total of items removed = \$150,740

Major Budget Drivers

\$11,827,577 of the General Fund is made up from the following 5 items:

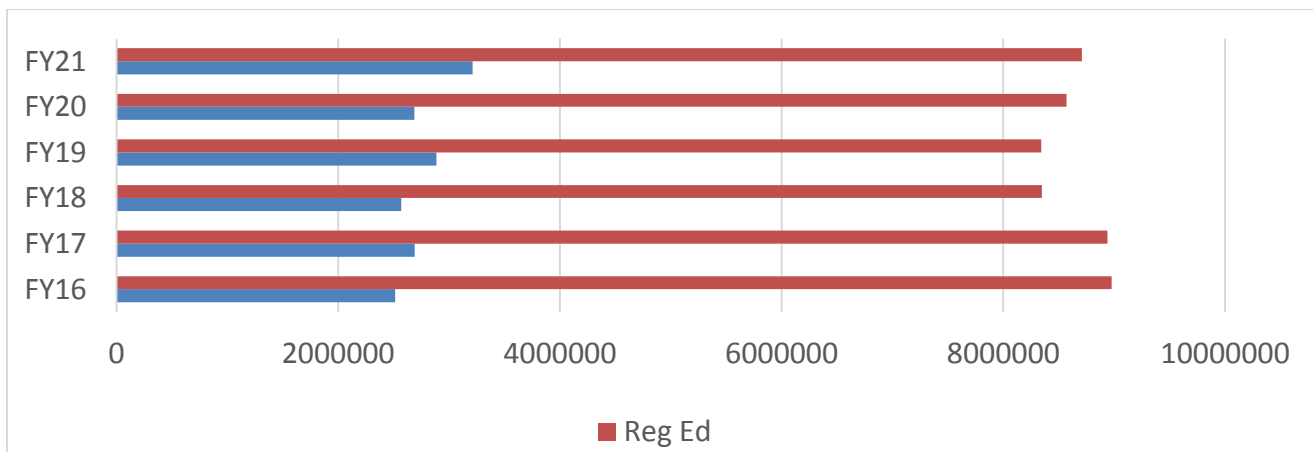
- ▶ Salaries & Benefits: \$9,287,291
- ▶ Special Education Services: \$953,890
- ▶ Debt Services: \$603,268
- ▶ Facilities and Utilities: \$505,749
- ▶ Transportation: \$477,379

10%, or \$720,870, of District expenses encompass things like technology, curriculum, extra-curricular, supplies, etc.

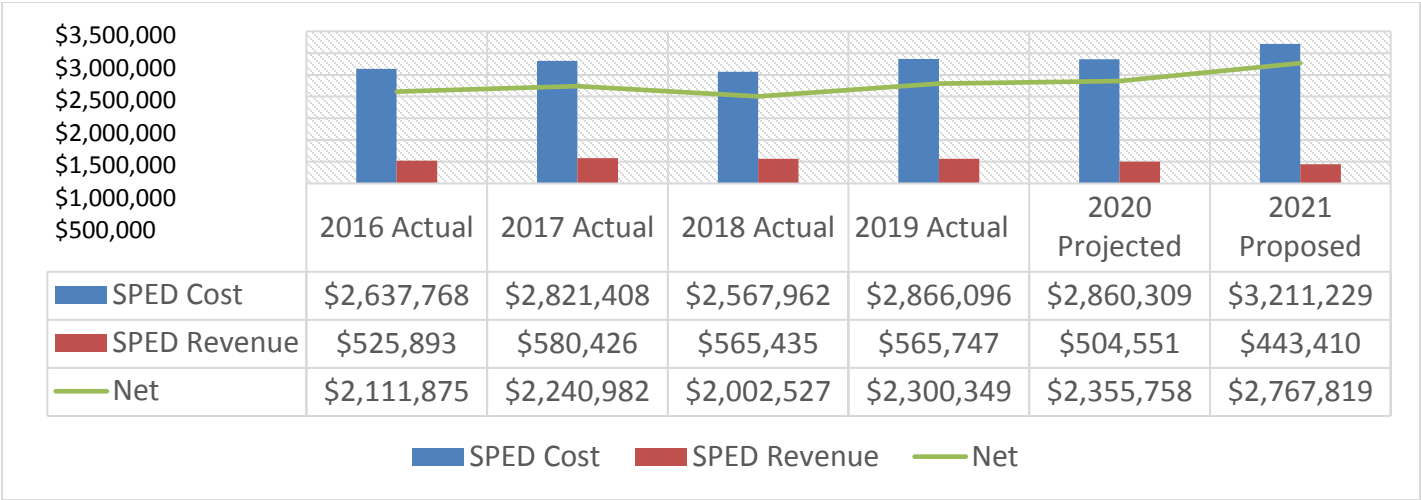
Standards set by the D.O.E

- ▶ Offer a curriculum that meets the minimum standards
- ▶ Provide instructional resources
- ▶ Provide a food service program
- ▶ Approve a professional development program
- ▶ Prepare students to be college/career ready
- ▶ Meet safety regulations in maintaining facilities
- ▶ Have school nurses
- ▶ Fund required positions
- ▶ Create policies as required
- ▶ Create culture and climate in schools that created a shared ownership by students, staff and community.

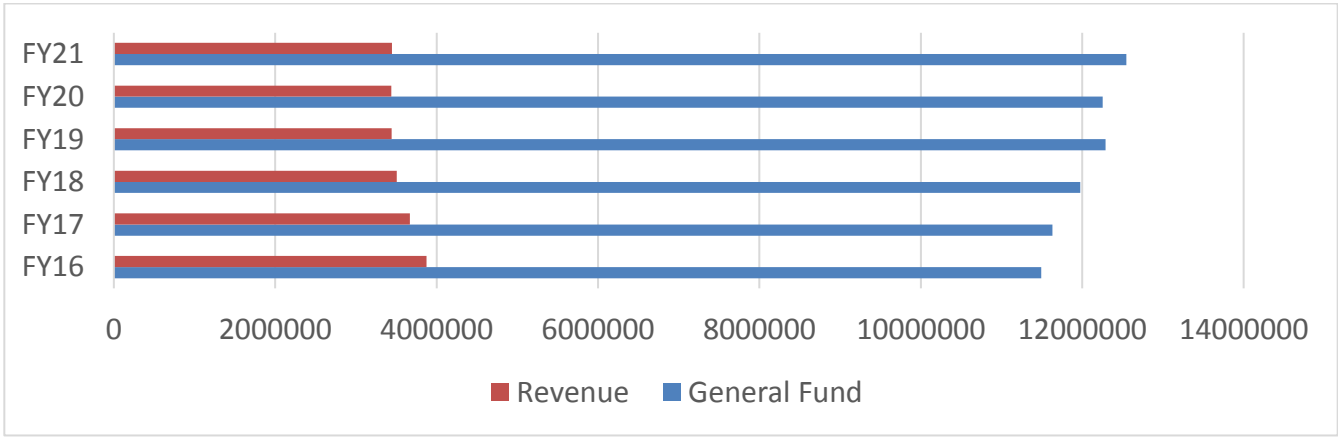
Regular Ed & Special Ed Trends



Special Education Cost VS. Revenue



General Fund and Revenue Trends



Student Enrollment

Grade	# of Students	Avg. Class
Pre-school	20	10
Kindergarten	43	14
Grade 1	62	21
Grade 2	40	20
Grade 3	46	23
Grade 4	39	19
Grade 5	52	26
Middle School-		average in core classes
Grade 6	42	14
Grade 7	44	15

Grade 8	28	14
High School		
Grade 9	48	
Grade 10	42	
Grade 11	43	
Grade 12	29	

Total 578

Fall Enrollment Numbers

2019-20	569
2018-19	559
2017-18	537
2016-17	577
2015-16	572
2014-15	594
2013-14	609
2012-13	649
2011-12	653
2010-11	685

District Staffing

	SAU	LCS	FRES	WLC
Teachers		4	21	33
Nurses		1	1	1
Counselors			1	2
Principals			1	2
ABA/RBT/BCBA		5	7	2

Admin. Assistants	2	1	2	3
Other Support Staff	5		1	3
Paraprofessionals		5	6	8
Title 1 Tutors			3	
Custodians		1	3	3
Van Driver				1
Food Serv. Wrkrs		1	2	2
Administration	5			
	12	18	48	60

District Totals 138

Local Education Tax Rate – Town Comparison

Marlboro	21.66	Mascoma Valley	17.11
Brookline	20.73	Keene	16.64
Hinsdale	19.61	Rindge	16.37
Milford	19.37	Temple	13.36
Henniker	19.16	Peterboro	16.19
New Ipswich	19.00	Monadnock Reg.	16.15
Amherst	18.30	Jaffrey Rindge	16.04
Mascenic	17.74	Lyndeborough	15.63
Wilton	17.37	Jaffrey	15.61
Greenfield	17.27	Wear	15.51

Cost Per Pupil from NH Dept. of Ed FY 28-19

State Average (1)	\$17,357.67			
	Elementary	Middle	High	Total
Sunapee	25,773.48	28,260.78	28,688.64	27,486.04
Lincoln-Woodstock Coop	27,203.12	22,919.69	28,392.14	26,485.11
Moultonborough	20,854.80	34,255.35	29,637.16	25,687.17
Hinsdale	18,881.21	21,963.35	23,474.56	20,807.17
Kearsarge Regional	19,735.07	19,874.14	22,386.66	20,543.62
Littleton	20,209.62	14,584.88	22,426.20	19,971.16
Gilford	18,454.53	19,295.18	21,194.06	19,798.52
Contoocook Valley	21,629.55	18,213.42	18,774.38	19,603.99

9 Wilton-Lyndeboro Co-op	18,486.15	21,191.97	19,711.99	19,445.57
Hillsboro-Deering Coop	19,553.32	16,399.83	21,251.76	19,236.06
Sanborn Regional	20,163.56	18,737.38	17,489.25	18,770.51
Portsmouth	19,975.72	18,518.05	17,615.63	18,685.08
Gov Wentworth Regional	18,369.30	18,742.99	19,016.69	18,646.22
Haverhill Cooperative	15,993.18	16,707.57	22,565.79	18,166.45
Conway	19,214.33	17,616.72	17,208.09	18,071.14
Oyster River Cooperative	17,995.65	17,409.33	18,240.03	17,902.64
Epping	16,361.84	17,771.79	20,651.62	17,851.02
Newfound Area	17,922.42	17,144.44	17,797.77	17,685.95
Milton	16,356.06	17,149.10	20,080.80	17,560.58
Monadnock Regional	17,520.11	17,068.50	17,871.50	17,557.82
Raymond	16,089.79	17,395.94	19,508.45	17,492.40
Timberlane Regional	17,325.02	17,069.60	17,951.40	17,463.50
Lisbon Regional	13,282.97	26,920.21	19,874.22	17,305.51
Gorham Randolph Shelburne Coop	16,469.85	16,915.84	18,598.51	17,281.91
Hopkinton	17,755.37	15,788.13	16,964.69	17,175.47

WLC ranks 58 out of 162 schools

Accounting of FY20 Deficit

Items not budgeted during the budget process

▶ New Teacher Orientation	\$8,900	\$5,900 was grant funded
▶ Summer Custodial	\$7,500	Not put into the budget
▶ Kindergarten Screening	<u>\$2,000</u>	Not put into the budget
Subtotal	\$18,400	\$5,900 will be offset by a grant

Unanticipated Costs after the budget was created

Special Education

Hiring of Reg. Beh. Tech.	\$30,625	Meet the needs of a student new to the District
Hiring of an LPN	\$31,105	Meet the needs of a student new to the District
Hiring of Para-Educator	\$18,000	Meet the needs of a student new to the District

RBT moving to full year	\$17,165	Meet the changing needs of a student
Increased ESY costs	\$21,115	Under budgeted, changing student need
ABA becoming RBT	\$ 8,794	2 ABA Therapists become RBT, increase to \$25 per
Stipend to RBT	\$10,000	New responsibilities
BCBA increase	<u>\$ 5,800</u>	Increased responsibilities
Subtotal	\$142,504	

Non-Special Education

Increase in health insurance	\$60,744	Changes in plans chosen by staff
Increase in dental insurance	\$ 7,664	Changes in plans chosen by staff
Increase in NHRS	\$46,709	Changes in staffing
Increase in FICA	\$19,165	Changes in staffing
Increase in unemployment	\$ 2,518	Changes in staffing
Increase in life insurance	\$ 3,686	Changes in staffing
Inc. in long term disability	<u>\$ 4,254</u>	Changes in staffing
Subtotal	\$144,740	

Grand Total 305,644

Moderator called for discussion

Ruth Smith of Wilton

Stated the data is misleading, there is no data on percentages for HS students. Suggested we create revenue by putting our facilities to work.

A Wilton resident asked that it be looked at differently, to look at the increases from this time last year, stating there will be an amendment proposed that will take three things into consideration:

Consumer price index

Approve and allow CBA

Retire the bond back to the taxpayers.

This will result in an approximate 411,000. reduction in the proposed budget.

Mark Hunter of Wilton asked why the Climate Culture program was removed, stating that qualified volunteers are available to do this,

Ms. Browne responded the item was removed through a suggestion for the accreditation program.

Mr. Lane came across a free program and we could fulfill that requirement other ways.

Karen Walker of Wilton proposed an amendment to warrant Article 4 2nd by Sara Spittle

Proposed amendment for the budget number to be 12,644,720.00

Discussion

Ms. Browne stated both boards worked hard on this, held a lot of meetings and both voted unanimously for this.

Ms. Browne asked if there are suggestions where to reduce.

Karen walker stated this will force the board to look more closely at areas to reduce.

Kevin Boette stated that the board started in September, had the special meeting in November to address the error, met with teachers, tax payers, spent a lot of time going over the budget line by line, programs were cut, a lot of thought and detail was put into this; to arbitrarily subtract this now will do a lot of damage to the students. Mr. Boette asked for specifics where these cuts will come from and what is being requested.

Lisa Post stated this decision was made to avoid another special vote, we were told we were working off wrong numbers and wanted to make sure we are on the right track.

Ralph Bushman of Wilton asked about the increase in salaries; what is the percentage of teachers to administration?

Ms. Browne answered, it is roughly the same, Mr. Lane will look up the info.

Dan Nelson of Wilton spoke against the amendment, stating a 250,000 home with this amendment will have an increase of 4.08 a week, 15.20 a month; stating the committee has done their job.

Sally Curran spoke in favor of the amendment referencing a list including the following possible reductions:

- Travel and conferences
- New Equipment
- Professional Development
- Curriculum Coordinator
- SAU performance incentives

Jeff Jones replied not all of those items are included in the final budget.

A Wilton resident suggested fundraising for one-time spending like furniture and roofs.

A Wilton resident asked why the cost per student is so high.

Mr. Lane responded, referring to the pupil expenditure slides, and the district staff slides, pupil expenditure, we rank 9th out of 51. We are lower than schools that are similar to us. We Cannot compare us to larger schools. Mr. Lane referred to OOD day programs and how much they cost; approximately 80,000 for one student, part is due the scale and decisions the community has made, smaller class sizes, right now we have larger class sizes.

Fran Bujak of Lyndeborough spoke against the amendment stating that this reduction will not be anything insignificant, it will be teachers; class sizes will go up. Money will be in our pockets but will be taken away from our students.

Peter Howd of Wilton questioned salary benefits and SPED services to reconcile the bar graphs, the numbers don't seem to match.

Business Administrator Lizabeth Baker explained those salaries come from all different function codes.

Sarah Spittle of Wilton demanded the board look at the numbers and a solution and make difficult decisions asking them to do more and think more creatively.

Jen Weston of Lyndeborough asked why there is only talk of cutting student services, why not administration cuts? Why weren't things cut that could have been?

A Wilton resident expressed confusion with the budget numbers.

Karen Walker of Wilton stated the pupil cost slide doesn't include transportation and asked what it would take for us to be performing in the top 20%.

Mr. Lane answered he is not satisfied with our test scores and it will take three to five years for that change and it is beginning to happen; if you look at what we are doing our students are at or above grade level expectations, changing the academic culture in schools takes time. The RTI program helps students catch up. We are on the road to getting where we need to be.

A Wilton resident called the question.

Moderator will allow two more questions

A Lyndeborough resident asked how we are breaking down per student. And inquired about the climate and culture program.

Ms. Lemire answered the climate and culture is grant funded to continue.

Mr. Lane responded per pupil does not include OOD and transport, it is difficult to determine that break down number, all students are different; explained info is available on the website.

Pam Altner of Lyndeborough asked about administrative costs and any proposed cuts.

Mr. Lane replied we are not required to have a technology coordinator, Curriculum coordinator all others are required, and we do need a technology and curriculum coordinator.

Diane Foss of Wilton asked about teachers being paid for Professional Development.

Mr. LoVerme replied the next warrant article will cover the teacher's contracts and that teachers are paid for professional development.

A resident requested a breakdown for Administrators to Teachers.

Mr. Lane replied Administration 12.8%, teachers 80%, other Paras, support staff.

Moderator read amendment to reduce the proposed budget amount to 12,644,720 a reduction of 411,444

Voice vote was inconclusive, moderator called for hand vote.

**Results of hand vote on amendment to Warrant Article 4
Amendment passed 135 yes/ 90 No**

Ms. Baker spoke on three types of budgets Strategic, Maintenance and Correction. This being a correction budget, this is a year to correct.

A Wilton resident asked what happens if the budget is voted down.

Mr. Lane replied a motion needs to be made with a dollar figure to move forward and vote again.

Mike Demers of Wilton asked about tuitioning kids out.

Mr. Boette replied if we tuition out we will have no say, we will just be writing a check.

Emily Hutchison of Wilton proposed a reconsideration of the amendment vote 2nd by Bob Newton of Lyndeborough.

Charlie Post of Lyndeborough requested the names be read for the request for a ballot vote.

Moderator read the following names:

Leslie Browne	Alex LoVerme
Adam Lavallee	William Ryan
Denise Golding	Christine Tiederman
Jeff Jones	Kevin Boette

Alison Dumont of Lyndeborough asked why 10 people can decide we have a ballot vote.

Mr. Lane replied that is by statue it only requires five signature to request a ballot vote.

Bruce Houston read from Roberts Rules of Order that a motion to reconsider can only be made by someone on the prevailing side of the vote.

Moderator stated we have no way of knowing how someone voted.

Emily Hutchison motioned to amend the budget back to original amount, 2nd by Bob Newton of Lyndeborough

Harry Daily of Wilton requested a decision on ballot, voice or hand vote going forward.

Moderator read a request for all warrant articles for SAU 63 District meeting on March 7, 2020 be made by ballot vote. The following names were read:

Peter Howd Karen Walker
Kathleen Bangert Charlie Post
Geoffrey Allen

Results of Paper Ballot vote to return to original Budget number of 13,056,164

Yes 107/No 142

Motion Failed

Karen Walker called the question to vote on Amended Article 4

Results of Ballot vote on Amended Article 4:

Yes 160/No 82

Motion Passed

Mark Chamberlain made a motion to restrict consideration of Article 4 as amended and approved by this meeting. Motion was seconded.

Motion passed by voice vote

Moderator read Article 5

Warrant Article #5

Collective bargaining agreement with the Wilton-Lyndeborough Cooperative Teachers Association

To see if the Wilton-Lyndeborough Cooperative School District will vote to approve the cost items included in the collective bargaining agreement reached between the Wilton-Lyndeborough Cooperative School Board and the Wilton-Lyndeborough Cooperative Teachers' Association which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year, 2020-21 \$114,834 and further to raise and appropriate the sum of \$114,834 for the 2020-21 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid with current staffing levels. (Majority Vote Required)

<i>Fiscal year</i>	<i>Estimated Increase</i>
<i>2020-2021</i>	<i>\$114,834</i>

Recommended by the School Board

Recommended by the Budget Committee

Estimated Tax impact Lyndeborough - \$0.18

Estimated Tax Impact Wilton- \$0.20

Mr. LoVerme moved that Warrant Article 5 be approved as read 2nd by Mr. Ballou

Mr. LoVerme spoke using a slide presentation.

Lyndeborough is responsible for 27.295% of the cost which is \$31,344.

If the contract is passed, a home owner in Lyndeborough with a home valued at \$250,000 will have an estimated annual tax increase of \$45 or \$3.75 per month.

The total cost of the contract is \$114,834.

Wilton is responsible for 72.705% of the cost which is \$83,490.

If the contract is passed, a home owner in Wilton with a home valued at \$250,000 will have an estimated annual tax increase of \$50 or \$4.17 per month

This is a one-year agreement with the teacher's association which includes 60 members that are teachers, school counselors, librarians and nurses. The agreement provides a 2.7% average increase in salary for members ranging from \$850 to \$1,700. The teachers have agreed to add one professional day to enhance the collaborating of teachers throughout the district. Separate from the contract, the teachers through a memorandum of understanding will work with the district's administration to create a professional development committee to ensure that the needs of the district and its' staff are met.

There has been concerns about our schools voiced by the community and what kind of education they offer:

Over the past five years four students have dropped out and not completed our program. This is less than one-half of one percent

The percentage of drop outs is half the state average according to information listed on the Department of Education's website and significantly lower than national rates.

The best way to highlight the efforts of our teachers is to demonstrate the accomplishments of our graduates. In the past four years WLC students have been accepted to 116 different colleges and universities including Brigham Young University, Berkley College of Music, Holy Cross, Drexel University, Georgetown University, Ithaca College, Massachusetts College of Art and Design, Mount Holyoke College, Norwich University, Rensselaer Polytechnic Institute, Rochester Institute of Technology, the University of Arizona, University of Minnesota, University of Wisconsin and Wheaton College

WLC Graduates are currently employed by NASA, Space X, Georgetown University, BAE Systems, Fidelity, Standard Power of America, Security Industrial Specialists, University of New Hampshire, Southern New Hampshire University, Gordon College, New Hampshire Ball Bearing the United States Air Force, Army, Marines and the National Guard.

The professions that some of our graduates have chosen are the following:

Software engineers	Teachers
Investment analysts	Actors
Firefighters	Police Officers
Soldiers	Emergency Medical Technicians
Nurses	Retail store managers
Lawyers	Dental Assistants
Bank Managers	Energy Consultants
Structural Engineers	HVAC technicians
Social Workers	Plumbers
Real Estate Agents	Hair stylists
Chefs	College Admission Officers
Business Systems Analysts	Air Force Pilots
Photographers	Pest Control Technicians
Pharmacists	

Over the past five years, 77 students have been honored as New Hampshire Scholars by the State of New Hampshire by taking a rigorous course selection during their time at WLC. This constitutes 39% of the graduating seniors since 2016.

The accomplishments of our graduating seniors are the result of countless hours over 13 years by teachers and the other staff throughout the district. To quote John Steinbeck

“Teaching might be the greatest of the arts since the medium is the human mind and spirit”

The Wilton-Lyndeborough Cooperative School Board hopes you will support our teachers by supporting this warrant article.

Charlie post of Lyndeborough moved for a vote, motion was 2nd

Requesters of Ballot vote agreed to a voice vote for Warrant Article 5

Warrant Article 5 Passed by Voice Vote.

Warrant Article 6

Special Meeting for defeated/amended Collective Bargaining Agreement

Shall the Wilton-Lyndeborough Cooperative School District, if WARRANT ARTICLE 5 is defeated, authorize the Wilton-Lyndeborough Cooperative School Board to call one special meeting, at its option, to address WARRANT ARTICLE 5 cost items only? (Majority Vote Required)

Recommended by the School Board

This warrant article has no tax impact.

MR. LOVERME- moved that Article 6 be passed over:

2nd by Mr. Ballou

Motion passed by voice vote

Warrant Article 6 was passed over.

Warrant Article 7

Increasing the funds for the Building/Equipment and Roadway Capital Reserve Fund

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of \$150,000 to be added to the Wilton-Lyndeborough Cooperative Building/Equipment & Roadway Capital Reserve Fund previously established. This sum is to come from general taxation. This article is a special warrant article and is not included in the operating budget. (Majority vote required)

Recommended by the School Board

Recommended by the Budget Committee

Estimated Tax impact Lyndeborough - \$0.24

Estimated Tax impact Wilton - \$0.26

Mrs. LeBlanc motioned Warrant Article 7 be approve as read 2nd by Mr. Legere

Mrs. Leblanc spoke on Warrant Article 7 using a slide show presentation.

If the warrant article passes, Lyndeborough residents would be responsible for \$40,943 of the total warrant article. The tax impact would be an additional 24 cents to the tax rate. This would create an estimated annual tax increase of \$60.00 or a monthly increase of \$5.00.

If the warrant article passes, Wilton residents would be responsible for \$108,073 of the total warrant article. The tax impact would be an additional 26 cents to the tax rate. This would create an estimated annual tax increase of \$65.00 or a monthly increase of \$5.41.

The WLC School District created a Capital Improvement Plan several years ago to make sure that the District's investment in its' facilities was taken care of. The projects for the upcoming year will be to:

- Continue the roofing project at WLC
- Renovate bathrooms at WLC
- Replacing the dishwasher in the cafeteria at WLC

The total estimated cost for these projects is \$118,450.

As of January 2020, the balance in this account is \$108,922.46

After the projects are completed there would be a balance of about 140,000. With future projects coming up having a greater expense, building up this account will decrease the need for larger requests in the future.

Hearing no discussion

Warrant Article 7 passed by voice vote

Warrant Article 8

Increasing the fund balance in the Special Education Capital Reserve Fund

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of \$100,000 to be added to the Wilton-Lyndeborough Educating Educationally Disabled Children Capital Reserve Fund previously established. This sum is to come from general taxation. This article is a special warrant article and is not included in the operating budget. (Majority vote required)

Recommended by the School Board

Recommended by the Budget Committee

Tax impact Lyndeborough - \$0.16

Tax impact Wilton - \$0.17

MRS. LEMIRE moved that Warrant Article 8 be approved as read:

2nd by Mr. LoVerme

Mrs. Lemire spoke on Warrant Article 8 using a slide presentation

If the warrant article passes, Lyndeborough residents would be responsible for \$27,295 of the total warrant article. The tax impact would be an additional 16 cents to the tax rate. This would create an estimated annual tax increase of \$52.50 or a monthly increase of \$4.38.

If the warrant article passes, Wilton residents would be responsible for \$72,705 of the total warrant article. The tax impact would be an additional 17 cents to the tax rate. This would create an estimated annual tax increase of \$55.00 or a monthly increase of \$4.58.

This fund was created to offset the cost for unanticipated special education incurred after the budget was created and approved. In the 2018-19 school year the fund was accessed for the first time offsetting over \$170,000 in unanticipated costs. The intent of the school board is to bring the fund up to a cap of \$300,000 over the coming years.

The current balance in the account is \$46,970.

Kevin Boette proposed an amendment for 300,000 to the Capitol Reserve fund from general taxation, referencing the budget cut from the prior vote; to be sure there are enough funds to cover any unanticipated expense 2nd by Mr. LoVerme.

Dan Nelson of Wilton spoke in favor of the amendment, stating concerns with going over budget.

Charlie Post of Lyndeborough stated that if need be an emergency meeting could be called.

Barry kemmerer of Lyndeborough asked how long it takes to get all the paperwork and costs involved to address the needs of a new special needs student.

Mr. Lane replied the first 45 days is in place while we evaluate the needs, we are responsible for the costs, we are required by law to service that student.

Karen Grybko of Lyndeborough stated this fund was originally set up for unexpected SPED OOD placement and asked when did this change to anything SPED.

Mrs. Lemire replied some costs are through the RISE and Life Skills programs that we service in district that would have been OOD in the past.

Kevin Boette stated the state and federal government has money for SPED and we need to push for our funds.

Dan Nelson requested ballot vote on amendment.

Moderator read the following five names:

Kevin Boette Jeff Jones
Adam Lavallee Denis Golding
Jennifer Bernet

***Results of Ballot Vote for amendment to Warrant Article 8
130 No/78 Yes Motion Failed***

***Dan Nelson proposed an amendment for increase of 100,000 2nd by Mr. LoVerme
Amendment failed by voice vote.***

Moderator read Warrant Article 8

Warrant Article 8 passed by voice vote.

Warrant Article 9 Financial Audit

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) for the purpose of completing an audit of the Wilton-Lyndeborough Cooperative School District's financial system from 2017-18, 2018-19, and 2019-20 school years. This is a special warrant article and is not included in the operating budget. (Majority vote required)

*Recommended by the School Board
Recommended by the Budget Committee*

*Estimated tax impact Lyndeborough- \$0.05
Estimated tax impact Wilton- \$0.05*

MR. BALLOU- motioned that Warrant Article 9 be approved as read:

2nd by Mr. LoVerme

Mr., Ballou spoke on Warrant Article 9 using a slide show presentation

If the warrant article passes, Lyndeborough residents would be responsible for \$8,189 of the total warrant article. The tax impact would be an additional 5 cents to the tax rate. This would create an estimated annual tax increase of \$12.50 or a monthly increase of \$1.04.

If the warrant article passes, Wilton residents would be responsible for \$21,811 of the total warrant article. The tax impact would be an additional 5 cents to the tax rate. This would create an estimated annual tax increase of \$12.50 or a monthly increase of \$1.04.

After it was identified, the budget committee recommended to the school board that an audit be done to determine the cause of the budget deficit identified in the amount of \$305,466 in the current school year. The intent of the audit is to determine the cause of the issue at hand and to make sure that this does not happen again. The budget committee and the school board felt it should be left up to the voters to determine if they wished to incur this expense.

Mr. Ryan spoke on the talk on social media being not true. The business administrator saw something was not right. Mr. Ryan said he made the motion to have a forensic audit so we will know what went wrong. The Chairs and Co-Chairs of the budget and School Board committee had a conference call meeting with the regular auditors, they informed the committee they saw nothing wrong criminally but did see procedures not in place and suggested putting procedures in place instead of a forensic audit. Mr. Ryan encouraged the citizens to attend budget and school board meetings throughout the year and to work together as a community.

Ms. Post spoke in favor of the forensic audit, stating she wants to know where the money went wrong.

Karen Walker of Wilton proposed an amendment to Warrant Article 9 to add the following wording:

The scope of which review shall be determined by a committee comprising of two members of the WLC Budget Committee and one member of the WLC School Board, reporting to the School Board, and which shall be performed by a firm that has not conducted a WLC financial audit in the past five fiscal years.

Motion to amend was 2nd.

Fran Bujak stated this should be invalid because it changes the intent of the article and using a committee and reporting back is illegal.

Ms. Walker withdrew her amendment 2nd was also withdrawn.

Results of voting on Warrant Article 9

Moderator read Article 9

Warrant Article 9 failed by voice vote

Article 10: Transact Other Business

To transact any other business that may legally come before this meeting.

Mark Chamberlain made a motion for beginning next year the Budget Committee and School Board be required to have a report in the annual report. Motion was 2nd.

Motion passed by voice vote

A Lyndeborough resident inquired about meetings being recorded thorough out the year.

Mr. Lane replied this is being looked into.

Mr. Ballou made a presentation to retiring school board member Joyce Fisk for over 40 years of service on the

school board, the longest tenure in the history of the state.

Ms. Browne recognized retiring School Board Chair Matt Ballou for his years of service.

Motion to adjourn was 2nd at 1:40pm

Respectfully submitted,

A handwritten signature in cursive script that reads "Mary-Jane Ryan".

Mary-Jane Ryan
School District Clerk

Wilton-Lyndeborough Cooperative School District 2020 Ballot Election Results

<u>Moderator – (1, 1-year term)</u>	<u>Total</u>
Walter Holland-Lyndeborough	622
Wilton 440	
Lyndeborough 182	
<u>Wilton School Board Member (1, 3-year term)</u>	
Jim Kofalt	247
<u>Lyndeborough School Board Member (1, 3-year term)</u>	
Charlie Post	99
<u>Lyndeborough School Board Member At-Large (1, 3-year term)</u>	
Brianne Lavallee	569
Wilton 400	
Lyndeborough 169	
<u>Lyndeborough School Board Member At-Large (1, 2-year term)</u>	
Paul White	539
Wilton 386	
Lyndeborough 153	
<u>Wilton Budget Committee Member (1, 3-year term)</u>	
Leslie Browne	415
<u>Lyndeborough Budget Committee Member (1, 3-year term)</u>	
William Ryan	156
<u>Lyndeborough Budget Committee Member At-Large (1, 3-year term)</u>	
Lisa Post	539
Wilton 382	
Lyndeborough 157	

***Wilton-Lyndeborough Cooperative School District
School Board***

192 Forest Road Lyndeborough, NH 03082

Alexander LoVerme, Chairman Jonathan Vanderhoof, Vice Chairman

Tiffany Cloutier-Cabral Jim Kofalt Brianne Lavallee Carol LeBlanc Mark Legere Charlie Post Paul White

The start of March turned out to be very interesting with the new virus, COVID 19. As everyone knows, we didn't know much about it except for that it spreads quickly, and the outcomes could be serious.

Mr. Lane and his administration staff responded quickly when Governor Sununu shut the schools down and we went 100% remote. In a short turnaround time, the teachers prepared to teach remotely and the students started back to school online. One of the best reasons for such a quick turnaround is the 1-1 electronic devices. For the students that didn't have the internet the staff responded rather quickly, making sure that all students got the best possible education. Also, the lunch program had to continue and without any problems food service personnel put together meals to include breakfast and lunch so that students would not go without these two meals.

Graduation went off smoothly, holding it at the Drive-In in Milford where parents, family members, and friends were able to attend. Congratulations to the 30 graduates, Class of 2020

With all of this going on the district had reductions in expenditures with no bus service, no sports and reductions in utility costs. With the reduction in expenditures and unanticipated revenue, the unexpended fund balance for the school year was \$840,991. The funds were divided according to the apportionment formula to both Lyndeborough and Wilton to go towards tax relief.

During the summer, the district administration team had to come up with a plan for the start of the new school year 2020-21 while staying within the budget. After receiving feedback from parents as well as school board approval, students were offered 3 choices; go to school 5 days, hybrid- 2 days in class and 3 remote or 100% remote. Three elementary school teachers were assigned to be specifically as remote teachers to handle grades 1-5. 70 % of all students chose to be in school five days, 13% chose to go to school remotely and 17% chose the hybrid option.

The holiday season came around and with the recommendation of a newly formed committee, the School Board voted to hire four long term substitute teachers to cover for staff that would be out due to quarantine or out with COVID symptoms. This allowed the district to remain open while other districts had to go remote. WLC was a leader in the state making this decision.

The district received federal COVID money for COVID related tasks and upgrades that were necessary to keep the students and staff safe as well as federal money for every student in the town eligible for a free lunch. Funds in excess of \$40,000 have been received to offset costs for the implementation of our educational program which further reduced the burden on the citizens of Lyndeborough and Wilton.

In an effort of cooperation, the School District worked with the Town of Wilton to move the voting for both the Primaries and the National Election to the High School. The District was able to keep both the students and the voters safe by having students learn remotely. We are continuing to meet the town's needs for voting and keeping social distancing by having town elections this March at WLC.

Thank you,

Alex LoVerme

School Board Chairman

***Wilton-Lyndeborough Cooperative School District
Budget Committee***

192 Forest Road Lyndeborough, NH 03082

Leslie Browne, Chair Kevin Boette, Vice Chair

Jennifer Bernet Dennis Golding Jeffrey Jones Adam Lavallee Lisa Post William Ryan Christine Tiedemann

Dear Residents of Wilton and Lyndeborough,

We commend the efforts of the School Board, Superintendent, Administration, Staff and Teachers in handling the challenges of 2020. We offer our appreciation and thanks for the dedication and perseverance in overcoming the obstacles in educating our students due to the COVID 19 virus.

The FY 2019-20 school year ended with a surplus of \$565,841.51, this included the \$184,811 Special Meeting Funds which was returned to the taxpayers. Our schools began remote learning in March and continued through the end of June. This provided saving in the areas of maintenance, transportation, support staff, co-curricular activities and contract services. There were additional expenses in food service which were offset by additional revenue from the CARES Act.

The FY 2020-2021 proposed budget presented at last year's District Meeting was reduced by \$411,444 by ballot vote of the public which provided an Operating Budget of \$12,759,554 including the previously approved CBA of \$114,834. Warrant Articles presented and passed were \$100,000 to the SPED Fund and \$150,000 in the Roadway Capital Reserve Fund. Staff reductions, salary savings in new hires, and delayed maintenance made up the majority of the reductions that needed to be met. Expenses associated with COVID 19 are being tracked to apply for reimbursement through the CARES Act Fund. We are currently six months into the school year and do not anticipate any issues with the FY 2020-2021 budget.

The Budget Committee supports investments in curriculum, technology, buildings and appropriate planning for the future. We continue to support the School Board in their commitment to not transfer money and move line items within the budget so that the District can better understand our expenses. We strive to provide the best education possible for our students while being aware of the financial impact on the taxpayers and our Towns.

Respectfully submitted,

The Budget Committee

Wilton-Lyndeborough Cooperative School District
School Administrative Unit #63

192 Forest Road Lyndeborough, NH 03082
603-732-9227

Bryan K. Lane
Superintendent of Schools

Ned Pratt
Director of Student Support Services

Robert Mullin
Business Administrator

SUPERINTENDENT'S REPORT

Nine days after our last Town Meeting Governor Sununu put all schools in New Hampshire into a remote setting for the remainder of the 2019-20 school year due to the COVID-19 epidemic. In a three-day period, our staff went from the traditional model of delivering instruction to a model that none of us have ever had to implement at this scale in the history of public education. Thanks to the forethought of the School Board in 2015, our students had been introduced to the technology that would allow them to access their education remotely. These experiences allowed our staff to reach out to students in their homes. There were some glitches and we had to figure out how to solve problems as they came up. Grades 2-12 were provided with Chromebooks in order to meet with their teachers daily. Kindergarten and First Grade were given hard copy materials and teachers met with full classes as well as individual students to keep things moving forward.

This new reality of remote instruction had other ramifications:

- With the students not being in our buildings and participating in co-curricular activities, the District did not have to pay for certain services in their entirety.
- The Federal Government did not change the requirements to provide lunches for student who qualified for free/reduced lunch and breakfast programs. Our food service staff kept working to ensure that students were provided with meals as most parents came to pick them up along with families who were in need had meals delivered to their homes daily.
- With additional funds from the Federal Government, the District was able to recoup costs for expenditures that were incurred to be able to meet the needs of students.
- Financially, in a school year that was very concerning, the District ended up with a fund balance of over \$800,000 which was returned to the Towns with the ability to lower the tax burden to our citizens.
- Our graduation ceremony was not held at WLC for the first time. When many schools were delaying a graduation ceremony or doing it in small groups, the WLC Class of 2020 had the full class in attendance while each student received their diploma at the Milford Drive-In movie theater.

As the new school year approached, the School Board reached out to parents to find out what they needed as the school year began. It was clear that the majority of parents wanted to have their children back in school as the fall semester began. It was also clear that a number of parents had concerns about sending their children back to school regardless of what precautions and mitigations could be put into place. The School Board chose to implement a program to meet the needs of all students. This three pronged program allowed for students to be in school, fully remote or to have a schedule with two or three days per week.

It should be noted that none of this could have worked without the dedication to purpose of our teachers and staff. A great deal has been asked of the staff in every respect whether it has been classroom instruction or sanitizing the buildings. This combined effort from every staff person allowed students and parents to feel confident that whatever model of instructional delivery was chosen, kids were put first.

Seeing the complication of keeping schools open with the need to quarantine staff, the School Board authorized the increase in substitute teacher pay and the hiring of up to four substitutes on a long term basis at a daily rate equal to first year teachers. These long term substitutes needed to be certified teachers or in a teacher certification program. While we have had to go remote due to some situations for a short period of time, the Wilton-Lyndeborough Cooperative School District has maintained in school instruction while other school districts in our area have not.

With all of this, our enrollments have actually held steady this year and have increased since last year. Looking at our history we are seeing a trend in an increase in our enrollment while other school districts are declining:

School year	Enrollment
2015-16	541
2016-17	542
2017-18	502
2018-19	541 (first year full day kindergarten)
2019-20	559
2020-21	591 (January enrollment)

The District welcomed new senior staff as we began the school year.

Robert Mullin came on board as the Business Administrator with experience from Massachusetts.

Peter Weaver was named the Principal of WLC Middle/High School coming to us with years of experience in New Hampshire.

Bob LaRoche, who served as Interim Principal at FRES in 2019-20, was named as the Principal at FRES.

This will be my last report as I am leaving the District at the end of the 2020-21 school year. I am grateful that I have been able to support the children of Lyndeborough and Wilton for the past five years.

Wilton-Lyndeborough Cooperative School District
School Administrative Unit #63

192 Forest Road Lyndeborough, NH 03082
603-732-9227

Bryan K. Lane
Superintendent of Schools

Ned Pratt
Director of Student Support Services

Robert L. Mullin
Business Administrator

BUSINESS ADMINISTRATOR’S REPORT

I began my tenure as Business Administrator July 2020, with a goal to manage an effective and efficient Business Office with integrity, accuracy and transparency, balanced with my love for public education. I enjoy visiting the school buildings and classrooms regularly, and enjoy the enthusiasm brought every day by our students and staff. My direct responsibilities include budget development, fiscal monitoring, procurement, financial reporting, oversight of the annual financial audit, and federal and state funds reporting.

Also joining the department this year is Mrs. Lori Spurrell, our full-time Human Resource, Payroll & Employee Benefits Coordinator. She is responsible for preparing, processing and maintaining both our employee benefits and payroll. She has been an outstanding addition to the staff and has become a valuable district resource for everything “HR”. As human capital represents almost three quarters of our district budget, this is an essential component to the Business Office.

Karen Blood is our half-time Accounts Payable Coordinator and is in her second year with the district. Her responsibilities include processing all district invoices for general fund, grants, food services, and preparing vouchers for review and signing by the School Board. In addition, Karen has helped greatly with organizing and tracking COVID-19 related spending and grant reporting.

Facilities Manager Buddy Erb maintains our three buildings with both immediate and long-term needs always in view. Mr. Erb and his team of dedicated building custodians have been instrumental in keeping our facilities clean, healthy, and open during this pandemic and deserve our heartfelt thanks.

Food Service Manager Deb Roske is responsible for coordinating all our district’s food service programs. This includes ordering, menu preparation, and parent payment processing. Deb and her team have gone above and beyond this past year, in offering meal options for both in school and remote families.

I would like to thank the members of the School Board, the Budget Committee, the Superintendent of Schools and the Administrative team for their support.

Respectfully submitted,
Robert Mullin

Wilton-Lyndeborough Cooperative School District
School Administrative Unit #63

192 Forest Road Lyndeborough, NH 03082
603-732-9227

Bryan K. Lane
Superintendent of Schools

Ned Pratt
Director of Student Support Services

Robert Mullin
Business Administrator

Student Support Services Annual Report

The Student Support Services Department provides services and support for students identified with educational disabilities, English Speakers of Other Languages, and for students who are experiencing homelessness in the district. In addition to instructional support, the department provides evaluation services, transition support, assistive tech support, and resources/training for staff at our three school sites.

Our trained professionals (special educators, speech/language pathologists, occupational therapists, physical therapist, school psychologist and BCBA) work collaboratively with all staff to provide the services and support required to ensure student access to education in an inclusionary model that supports the mission of the Wilton-Lyndeborough Cooperative School District.

Our teams monitor and evaluate the effectiveness of their service delivery systems and adjust programs to ensure that all identified students have the opportunity to achieve success. Our RISE (Reaching Independence through Structured Environments) program, serving students on the Autism Spectrum and in need of Life Skills programming, continues to provide quality services for all students from Pre-school through graduation or age 21. As a district, we continue to strengthen all of our programs by making a conscious effort to provide the best programming using sound educational philosophies and practices with an eye toward responsible fiscal practices.

As director, I maintain frequent contacts with all of the administrative team and I visit our programs at least 4 times per week to meet with teachers & staff and observe what is working well, what challenges we face, and to develop ways to improve our service delivery and programs to our students & families.

Our priority areas for our department this year have been:

- Expanding the recently approved High School RISE/Life Skill program to include more community outreach and volunteer/internship opportunities
- Increase Student Support Services collaboration among all departments throughout the district and with our parents and the greater community
- Continue to review of all Student Support Services areas to maximize effectiveness and address areas of improvement

We have tremendous programs and dedicated staff teaching our students each and every day. I look forward to continuing to serve our students, families and staff as your director in our quest for an enriching and personalized educational experience for each of our students every day. Please feel free to contact our department at (603) 732-9177 if we may be of service to you in any way.

Respectfully Submitted,

Ned Pratt
Director of Student Support Services

WILTON-LYNDEBOROUGH COOPERATIVE
MIDDLE SCHOOL / HIGH SCHOOL
57 SCHOOL ROAD
WILTON, NEW HAMPSHIRE 03086
(603) 732-9230
www.sau63.org/domain10

Peter Weaver, Principal
Sarah Edmunds, Ed.D, Assistant Principal

Amanda J. Kovaliv, School Counseling Coordinator
Alice Bartoldus, Middle School Counselor

WLC Annual Report

Our school community has worked hard to provide all students with the best learning experiences possible. While it has been an incredible challenge to navigate through the current circumstances, our faculty and staff have come together to do the very best for our students. Many school districts have struggled to provide any direct learning to their students. Our focus has been to normalize school as much as possible, while providing a safe and supportive learning environment. Our staff deserves to be recognized and commended for making this possible and for their unwavering commitment to all of our students. We are grateful for the unconditional support Mr. Lane and the SAU 63 staff has given us. We are also thankful to the community for the flexibility, kindness, and on-going support extended to WLC throughout the year.

Below are some highlights over the course of the 2020-2021 school year. While it is not an exhaustive list, it does provide a snapshot of our school year at WLC.

March - May

- Students transitioned to full remote learning

June

- Graduation for the class of 2020 was held at the Milford Drive-In Theater. Awards and scholarships were also presented to our graduating students. The ceremony was very successful and a wonderful way to bring the community together to celebrate our students' accomplishments.

July - August

- Planned and prepared extensively for our school opening within the parameters and conditions the district was working with
- Welcomed new staff in math, science, music, library media, counseling, and physical education
- Staff participated in professional development that included workshops in Google Slides, Social-Emotional Learning, Video production, Digital Notebooks, Socratic Seminar, Nearpod, and Google Meets
- Sarah Jennings and Wilton Cares donated 300 cloth masks for our students

September

- Began our MS & HS boy's & girls' soccer season
- The primary election held at WLC
- STAR 360 testing was completed with our MS students
- Made some co-curricular activities available to students including Robotics, Dungeons & Dragons Club, and Open Gym
- Our 11th grade students completed the PSAT and our 12th grade students took the SAT exam
- Virtual parent-teacher conferences via Google Meets were successful
- Warrior Watch recognition (an opportunity for students & staff to catch each other "doing something wonderful). Recipients: Joshua Lord, Noah Lumibao, Alan Rodriguez, Mrs. Bujak, Mrs. Dailey, Mrs. Miller, Mrs. Morrow and Mrs. Wiley
- Students of the month: 6th Grade: Aubrie Lavalley, Keagan Lamos-Garon, 7th Grade: Alan Rodriguez, Joshua Lord, 8th Grade: Eric Byrne, Kevin Lachance, 11th Grade: Madeleine Straw, Nathan Lachance, 12th Grade: Samantha Brady, Hailey Benoit

The Wilton-Lyndeborough Cooperative School District does not discriminate on the basis of race, color, religion, national origin, age, sex, handicap, veteran status, sexual orientation, gender identity or marital status in its administration of educational programs, activities or employment practice.

October

- The WLC CO-OP Connection held their first meeting. Their investment in promoting a parent-school relationship is highly commendable.
- Red Ribbon Week, the largest drug-abuse prevention campaign in the US, was held during the week of October 26th
- MS students completed the NH Interim Assessment testing
- The Student Leadership Team reconvened to revisit last year's work on improving school culture and climate
- Financial Aid Night was held for students and families
- Warrior Watch Recipients: Zach Goodwin, Matt Hadley, Vanessa Pedraza, Kevin Lachance, Ella Wibben, Maddy Parker, Christian Balusek, Jason Benn, Kayden Christopher, Alivia Douglas, Mikayla Hardisty, Harry Krug and Madison Labrecque
- Students of the month: 6th Grade: Jon Bausha, Emily Hanks, 7th Grade: Vito Anzalone, Olivia Hussey, 8th Grade: Lily Norton, Harry Krug, 9th Grade: Madeline VanBlarigan, Andrew Sweeney, 10th Grade: Elianna Williams, Manuel Bailey

November

- Working with the community and families, WLC collected food items and nonperishables to provide twenty-six families with a Thanksgiving basket. This was an important and meaningful school & community initiative.
- I Am College Bound was a success. Twenty-two of our students applied for colleges and saved \$2,045. Chloe Grace received a \$500 scholarship.
- Election day was held in the gymnasium and by all accounts the day was a success and the venue was appropriate
- A partnership with Franklin Pierce University was developed where students in their teaching program are able to complete field observations and student internships at WLC
- National Honor Society bake sale fundraiser to benefit the Wilton Open Cupboard Pantry
- Soccer players Troy & Sean Brennan, Brooke Lane, and Elisabeth Jacob were voted to the Granite State Conference 1st team.
- Our Sophomore class designed Warrior Masks to sell as a fundraiser
- Warrior Watch Recipients: Lillian Case, Ebben Drew-Mochrie, Brooklyn Furze, Brooke Hadley, Brycen Kushner, Molly Meehan, Wil O'Toole, Cienna Peckins, Daxtin Richard, Mrs. Blais, Ms. Edmunds, Mr. Flanagan and Mr. Weaver
- Students of the month: 6th Grade: Hannah Hamilton, Daxtin Richard, 7th Grade: Brycen Kushner, Nathan Gill, 8th Grade: Eli Fish, Jaryd Clark, 11th Grade: Samantha Boette, Zachary Taylor, 12th Grade: Samantha Yurcak, Anabelle Bergstrom.

December

- WLC Band and Chorus virtual concert was held on December 22nd
- Holiday Art Market celebrating student artwork ran throughout December. All proceeds were donated to support families in need.
- A significant donation of non-perishable items was donated to the Open Cupboard Pantry in Wilton
- The WLC Holiday Community Fund collected \$1,700 in donations from current & retired staff. Also, the Wilton/Lyndeborough Women's Club donated an additional \$2,500 in gift cards. All of the donations helped over forty families in our community.
- Winter basketball season begins. Teams are MS boys & girls and HS JV/V boys & JV girls
- The first WLC Community Art Walk was held in Wilton. THANK YOU to Nelson's Candy & Music, Frost This Cakes, Winding River Antiques, Copper Kettle To Go, Artisan's Boutique, GiGi's Country Store and Putnam's Clothing for supporting our students and our art program
- WLC celebrated World Kindness Day by talking with students about having the ability to contribute to a positive school culture. Students wrote positive affirmations that were posted on classroom doors.
- Warrior Watch Recipients: Kayden Christopher, Zach Levesque, Abram Peters, Tyler Rivard and Sabastian Williams
- Students of the month: 6th Grade: Eva Roy, Jordin MacCullum, 7th Grade: Isaac Roy, Tyler Rivard, 8th Grade: Lillian Case, Kelsey Crouse, 9th Grade: Nicholas Fantasia, Ella Morris, 10th Grade: Austin Kimball, Zoey Hall

FLORENCE RIDEOUT ELEMENTARY SCHOOL
18 TREMONT STREET
WILTON, NEW HAMPSHIRE 03086
(603) 732-9264 Main **(603) 654-3490 Fax**
www.sau63.org

Robert LaRoche, Principal

FRES Annual Report

Wilton-Lyndeborough Cooperative School District provides a safe and educational environment that promotes student exploration, critical thinking, and responsible citizenship.

Florence Rideout Elementary School will strive to accomplish our mission by committing to:

- Encourage students to reach their potential and become responsible and productive citizens.
- Prepare, challenge, and empower our students to be life-long learners.
- Provide a safe and diverse learning environment.

The New Hampshire State Assessments measures each student's proficiency in relation to the NH State Standards for English Language Arts, Mathematics, and Science. Our third, fourth, and fifth grade students have performed at or above the state average in all areas measured by this assessment. The efforts of every member of the Wilton-Lyndeborough community play important roles as we continue to work towards making steady growth and improvement. The spring assessments were rescheduled for the fall of 2020 and our students put forth a strong showing as we worked through the pandemic.

The pandemic that was brought on by COVID 19 impacted student learning on a large scale. The mode and pacing of the instruction and assessment had to change to meet restrictions brought on by the disease. The teaching staff were involved in every aspect of training in fully remote teaching and as the 2020-2021 academic year began, most FRES teachers worked in person while three staff members were relegated to full remote. Student progress is being monitored closely and intervention services utilized when necessary.

The curriculum utilized at LCS and FRES is a Balanced Literacy Workshop model of Readers and Writers Workshops with Lucy Calkins Units of Study being the main focus for teachers. The new science program, Project Lead the Way was introduced and we found the need to augment it with an online subscription called Mystery Science as it is well-suited to online learning. The Envisions Math Program is in its first full year of use.

We continue to look at our programs, instruction practices, and materials to identify areas in need of improvement. Our goal in developing the well-rounded student includes improving technology both in school as well as with devices that may travel home.

**2020 - 2021 Lyndeborough Central School
Teaching Staff**

<u>Name</u>	<u>Position</u>
Abbe, Melanie Elizabeth	Kindergarten
Dane, Nicole M	Kindergarten
Levesque, Melissa M	Preschool
MacPherson, Vicki D	Kindergarten
Swim-Gifford, Laura	Nurse

**2020 - 2021 Lyndeborough Central School
Support Staff**

<u>Name</u>	<u>Position</u>
AuCoin, Tracy A	ABA Therapist
Bass, Deborah	Aide - Instructional
Britton, Lindsay	Registered Behavioral Therapist
Eshback, Kelly C	Aide - Instructional
Gauthier, Christina J	Aide - SPED
Jasper, Bridget E	ABA Therapist
LeBlanc, Sherry S	Administrative Assistant
Luth, Berit A	Aide - Personal Assistant
Mason, Michelle L	Aide - Instructional

**2020- 2021 Florence Rideout Elementary School
Teaching Staff**

<u>Name</u>	<u>Position</u>
Berube, Danielle	Nurse
Cambray, Danielle N	Grade 1
Cargill, Tamara S	Reading Specialist
Dame, Kristin M	Grade 2 LTS
Desmarais, Heather L	Grade 2
Drew, Melanie M	Grade 5
Dufour, Joanne C	School Counselor
Fuller, Bridgette B	Grade 1
Galluzzo, Gianna	Distance Learning
Hawkes, Rebecca R	Grade 2
Kudlich, Morgan	Music
Lafoe, Holly B	Grade 4
Lamers, Gregory J	Art
Lehto, Jane Elizabeth	Special Education
Lemire, Julie A	Grade 1
Lindquist, Kristen S	Grade 2
Loiselle, Stephanie L	Tech./Library Media Spec.
Movassaghi, Lynne	Special Education
Petrone, Andrea	Grade 3
Pollock, Andrea	Special Education
Reid, Sandra G	Grade 4
Sappet, Samantha G	Grade 3
Shenk, Frederick R	Physical Education
Stewart, Erin E	Grade 5

**2020 - 2021 Florence Rideout Elementary School
Support Staff**

<u>Name</u>	<u>Position</u>
Abell, Haleigh	ABA Therapist
Beaulieu, Shayna	ABA Therapist
Bemis, Valarie	Title 1 Tutor
Berube, Patricia J	Administrative Assistant
Boaen, Lisa C	Board Cert. Behavior Analyst
Carey, William B	Custodian - PT
Desfosses, Ariel	ABA Therapist
Gaarder, Stephanie R	Reg. Behavioral Therapist
Gilbert, Stephanie L	Aide - SPED
Hill, Jessica	Title 1 Tutor
Kemmerer, Heidi L	Aide - Personal Assistant
LaSala, Daniel A	Desk Top Support Tech.
Legere, Kristine N	Administrative Assistant
MacDowell, Taylor	Title 1 Tutor
Meltzer, Elizabeth A	ABA Therapist
Noonan, Ashley M	Reg. Behavioral Therapist
Owens, Taylor A	Reg. Behavioral Therapist
Polson, Patricia R	Aide - SPED
Roberts, Heather	Aide - SPED
Stephenson, Peter L	Custodian
Thapa, Samantha J	ABA Therapist
Ward, John J	Custodian

**2020 - 2021 Wilton-Lyndeborough Cooperative
MS/HS Teaching Staff**

<u>Name</u>	<u>Position</u>
Anderson, Taryn M	Music
Ansara, Ashley G	Special Education
Balusek, Cheryl	Mathematics
Bertoncini, Cathleen	Nurse
Blais, Catherine M	Science
Blondin, Allison A	Mathematics
Bujak, Laura A	English
Clark, Olympia K	Family & Consumer Science
Comerford, William E	Mathematics
Dwyer, Margaret	English
Erickson, Stephanie A	Science
Flanagan, Paul Timothy	Physical Education/Health
Gosselin, Kathryn M	Special Education
Hall, Emily A	Art
Humphreys, Kimberley K	Spanish
Kalsi, Rajbir	Biology
Kane, Justin T	Comp. Technology Ed.
Kovaliv, Amanda J	School Counselor
Kostenblatt, Laura	Science
Krot, Brian J	Social Studies
Lhotsky, Erin C	Social Studies
Meyer, Kimberly A	Special Education
Miller, Amanda S	Mathematics
Miller, Brice W	Physical Education/Health
Morrow, Kathryn M	Special Education
Morshed, Kathryn M	English
Norton, Melissa P	Social Studies
Provost, Zachary D	Social Studies
Reiter, Luke	English
Tamietti, Elizabeth	School Counselor
Tyler, Andrew L	Business - Computer
Walsh, Victoria R	Social Studies
Wentworth, Jessica Lee	Mathematics
Wider, Gregory G	English
Wiley, Mary Beth Elizabeth	Media Generalist
Zekser, Gregory A	Chemistry/Physics

**2020 - 2021 Wilton-Lyndeborough Cooperative
MS/HS Support Staff**

<u>Name</u>	<u>Position</u>
Bird, Ann F	Custodian
Broderick, Carrie	LNA
Carter, Cheryl A	Secretary
Coffey, Sharon L	Admin. Assistant-Guidance
Dailey, Gisele M	Aide - SPED
Deschenes, Kassie	Aide - SPED
Draper, Linda M	Administrative Assistant
Girouard, Tracy A	Reg. Behavioral Therapist
Glover, Amy	ABA Therapist
Gonio, Theresa	Aide - SPED
Hahn, Christina	Aide - Personal Asst.
Halloran, Susan E	LPN
Hasu, Scott A	Custodian - PT
Hyer, Chrissy	ABA Therapist
Jones, Melodie	Food Service
Morrow, Joshua S	Custodian
Ryan, William	Van Driver
Rykken, Nancy A	Aide - SPED
Rysnik, John M	Aide - SPED
Setaro, Anne M	Aide - SPED
Skinner, Jamie	Food Service
Streeter, Kiersten	Aide - SPED
Walker, Jayma	Aide - SPED

2020-2021 SAU Support Staff

Blood, Karen	Accounts Payable Spec.
Erb, Robert C	Facilities Director
Fowler, Kristina	Executive Assistant
Roske, Deborah A	Food Service Director
Ryan, Mary-Jane C	Admin. Asst.- Special Serv.
Sass, Megan A	School Psychologist
Spurrell, Lori	HR Benefits/Payroll Spec.

**WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
STATISTICS FOR SCHOOL YEAR ENDING JUNE 30, 2020**

School	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
LCS	20	44													64
FRES			61	40	47	39	51								238
WLC MS								43	44	29					116
WLC HS											48	43	41	30	162

District Total 580

Enrollment numbers for the current school year as of February 1, 2021 are

School	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
LCS	14	57													71
FRES			45	58	37	40	42								222
WLC MS								51	42	46					139
WLC HS											32	44	40	42	158

District Total 590

CLASS OFFICERS

President – Mr. Jacob Boette
Vice President – Ms. Kaitlin LoVerme
Secretary – Ms. Madeline Smith
Treasurer – Ms. Rama Koudsi



CLASS ADVISORS

Mr. Zachary Provost



2020 GRADUATES

♦		<i>Natalie April</i>	❖ * †	<i>Dylan Pfeil</i>
♦ * †		<i>Jacob Boette</i>		<i>Ian Pirkey</i>
❖ * †		<i>Jessie Bouley</i>		<i>Joseph Rackliff</i>
♦ * †		<i>Harrison Browne</i>	❖ *	<i>Aidan Rapp</i>
		<i>Hunter Freischlag</i>	* †	<i>Jude Roberts</i>
❖ * †		<i>Gendron, Lily</i>		<i>Ava Rondeau</i>
		<i>Matthew Hanisch</i>		<i>Dylan Rondeau</i>
		<i>Jacob Holt</i>		<i>Morgan Sasseville</i>
♦		<i>Lucas Johnson</i>		<i>Jack Schwab</i>
		<i>Marcus Kelly</i>	❖ * †	<i>Madeline Smith</i>
♦ * †		<i>Rama Koudsi</i>		<i>Gavin Sullivan</i>
❖ * †		<i>Kaitlin LoVerme</i>		<i>Elizabeth Trask</i>
		<i>Nathaniel Marcott-Butler</i>		<i>Samantha Wells</i>
		<i>Garrett McQuade</i>		<i>Michael Wolf</i>
♦		<i>Bailey Peters</i>		<i>Harry Wun</i>

❖ *High Distinction* ♦ *Distinction* * *Top Ten*

† *National Honor Society*

✳ *EMT Certification*

New Hampshire Scholar

Firefighter 1 Certification

**Treasurer's Monthly Report
Wilton-Lyndeborough Coop S.D.
Ending June 30, 2020**

Cash on Hand June 30, 2019

Cash on Hand - WLC Checking Account	\$ 197,288.09
Cash on Hand - Food Service Account	\$ 16,568.02
Total Cash on Hand June 30, 2019	\$ 213,856.11

Cash on Hand Previous Month

Cash on Hand - WLC Checking Account - May 31, 2020	\$ 1,740,491.42
Cash on Hand - Food Service Account - May 31, 2020	\$ 110,398.22
	\$ 1,850,889.64

Income	Description	Jun-19	YTD 2019-2020
Appropriations	Town of Lyndeborough	\$ 267,125.16	\$ 3,178,432.98
Appropriations	Town of Lyndeborough	\$ 315,397.83	\$ 6,866,394.89
Appropriations	Town of Wilton second payment in July		\$ 618,736.09
Tuition	Presch		\$ 10,050.00
Liability Offset	Dental	\$ 1,079.06	\$ 19,201.37
Liability Offset	COBRA/Health Insurance		\$ 318.06
Federal Funds	Medicaid	\$ 10,332.50	\$ 42,865.61
Federal Funds	Title I	\$ 8,440.39	\$ 88,696.13
Federal Funds	Title II	\$ 13,383.18	\$ 124,101.91
Federal Funds	Title IVA		\$ 22,940.98
Federal Funds	IDEA	\$ 16,638.62	\$ 176,782.37
FCC	E-Rate		\$ 24,260.42
State of NH	NSLP		\$ 3,835.32
State of NH	Kindergarten Aid		\$ 11,114.00
State of NH	Preschool Grant	\$ 234.01	\$ 234.01
State of NH	Adequacy Aid		\$ 921,994.35
State Funds	Food Service Reimbursables	\$ 8,308.92	\$ 61,796.64
State of NH	Equitable Aid		\$ 796,795.98
State of NH	Building Aid		\$ 128,000.00
Local Funds	Food Service Sales	\$ 179.85	\$ 85,522.90
RT	Food Service Donation		\$ 6,224.40
WLC Food Service	Petty Cash Reimbursement		\$ 126.00
WLC MS/HS SSA	Officials Account Balance		\$ 3,785.00
State of NH	Vocational Transport Aid		\$ 3,644.00
State of NH	Catastrophic Aid		\$ 85,318.05
State of NH	Other State Aid		\$ 1,119.27
State of NH	NH Council of Arts Grant		\$ 2,500.00
State of NH	Robotics Grant		\$ 1,500.00
State of NH	Grant Revenue-preschool		\$ 62,973.92
State of NH Judicial Branch	Court Case Repayment		\$ 181.51
State of NH Unemploy	Refund		\$ 11.09
SAU 96	Tuition		\$ 28,737.64
Town of Wilton	WLC Bldg/Equip/Road Capital Reserve Fund		\$ 107,227.00
Town of Wilton Trustee	Trust Fund		\$ 2,387.87
Town of Lyndeborough	Copy Paper Reimbursement		\$ 288.30
Sullivan School District	Sped Tuition		\$ 28,737.64
NH School Health Care	School Care Wellness		\$ 17,705.00
Other	Denim Scholarship		\$ 1,031.00
Bank	Return Check Fee		\$ 40.00
Nashua Adult Learning	Facility Rental	\$ 90.00	\$ 1,630.00

Wilton Lions Charitable Facility Rental		\$	400.00
3 Step Sports LLC Facility Rental		\$	700.00
Gate City Striders Facility Rental		\$	300.00
RM, KW and ? Chromebook damage	\$	105.00	\$ 105.00
Institutional Processing Rebate		\$	46.89
University System of N Rebates	\$	51.84	\$ 270.84
Monadnock Mtn Spg W Refund		\$	84.00
PG Restitution for damages		\$	169.68
Lenovo Refund		\$	288.00
NHRS Refund		\$	212.62
NHRS Rebate		\$	1,269.70
Institute for Ed Dev Refund		\$	558.00
NHIAA Refund for Spring Sports	\$	750.00	\$ 750.00
Staff Dev for Educators Refund	\$	419.00	\$ 419.00
Hand2Mind Refund	\$	136.65	\$ 136.65
One10LLC Refund	\$	294.94	\$ 294.94
PM History Book Sales		\$	25.00
LC Book Fine		\$	21.00
NH Book Fine		\$	9.94
RD Book Fine		\$	42.00
RD Book Fine		\$	68.00
Total F	\$	642,966.95	\$ 13,543,412.96

General Fund School Board Orders Paid	\$	147,619.19	\$ 2,639,776.41
Special Revenue Funds School Board Orders Paid	\$	22,309.68	\$ 294,902.50
Food Service School Board Orders Paid			\$ 73,017.19
Prior Year Payables School Board Orders Paid			\$ 62,640.00
Payroll School Board Orders Paid	\$	1,247,640.08	\$ 9,525,327.29
Total Disbursements	\$	1,417,568.95	\$ 12,595,663.39

Current Activity	\$	(774,602.00)	\$ 862,431.52
Month End Cash on Hand Total	\$	1,076,287.64	\$ 1,076,287.64

Cash on Hand - WLC Checking - June 30, 2020 \$ 1,050,540.23

Cash on Hand - Food Service - June 30, 2020 \$ 25,822.41

Month End Cash on Hand Total \$ 1,076,362.64

\$ (75.00)
Expense report showing \$75.00
more in expenses than Cash

To the WLC Coop School Board:

Year End Transfer from Food Service to General Operating was for \$84,755.66

The above is a correct statement of the transactions of the
Treasurer to date.

Cindy Marzella
Wilton-Lyndeborough Coop School District Treasurer



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX- 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Wilton-Lyndeborough Cooperative School District
Wilton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Wilton-Lyndeborough Cooperative School District as of and for the year ended June 30, 2020, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and aggregate remaining fund information of the Wilton-Lyndeborough Cooperative School District, as of June 30, 2020, and the respective changes in financial position and the respective budgetary comparison for the general fund and the grants fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Change in Accounting Principle

As discussed in Note 2-C to the financial statements, in fiscal year 2020 the School District adopted new accounting guidance, Governmental Accounting Standards Board (GASB) Statement No. 84, *Fiduciary Activities*. Our opinions are not modified with respect to this matter.

*Wilton-Lyndeborough Cooperative School District
Independent Auditor's Report*

Other Matters

Management's Discussion and Analysis – Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

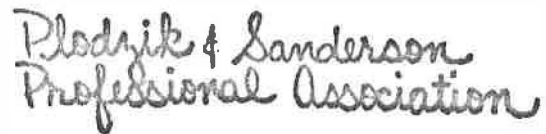
Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Schedule of the School District's Proportionate Share of Net Pension Liability,
- Schedule of School District Contributions – Pensions,
- Schedule of the School District's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of School District Contributions – Other Postemployment Benefits,
- Schedule of Changes in the School District's Total Other Postemployment Benefits Liability and Related Ratios, and
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Wilton-Lyndeborough Cooperative School District's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.



February 8, 2021

EXHIBIT C-1
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
Governmental Funds
Balance Sheet
June 30, 2020

	General	Federal Projects	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 1,050,540	\$ -	\$ 73,434	\$ 1,123,974
Intergovernmental receivable	175,911	34,065	1,037	211,013
Interfund receivables	54,448	-	-	54,448
Inventory	-	-	1,838	1,838
Prepaid items	57,804	-	-	57,804
Total assets	<u>\$ 1,338,703</u>	<u>\$ 34,065</u>	<u>\$ 76,309</u>	<u>\$ 1,449,077</u>
LIABILITIES				
Accounts payable	\$ 1,072	\$ 2,143	\$ 6,335	\$ 9,550
Accrued salaries and benefits	42,518	-	-	42,518
Intergovernmental payable	204,748	-	-	204,748
Interfund payable	-	31,922	22,526	54,448
Total liabilities	<u>248,338</u>	<u>34,065</u>	<u>28,861</u>	<u>311,264</u>
FUND BALANCES (DEFICIT)				
Nonspendable	-	-	1,838	1,838
Committed	175,911	-	-	175,911
Assigned	44,462	-	47,448	91,910
Unassigned (deficit)	869,992	-	(1,838)	868,154
Total fund balances	<u>1,090,365</u>	<u>-</u>	<u>47,448</u>	<u>1,137,813</u>
Total liabilities and fund balances	<u>\$ 1,338,703</u>	<u>\$ 34,065</u>	<u>\$ 76,309</u>	<u>\$ 1,449,077</u>

The Notes to the Basic Financial Statements are an integral part of this statement.

EXHIBIT C-3
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended June 30, 2020

	General	Federal Projects	Other Governmental Funds	Total Governmental Funds
REVENUES				
School district assessment	\$ 9,487,738	\$ -	\$ -	\$ 9,487,738
Other local	101,186	903	108,708	210,797
State	3,038,493	6,266	2,796	3,047,555
Federal	42,866	485,980	71,453	600,299
Total revenues	<u>12,670,283</u>	<u>493,149</u>	<u>182,957</u>	<u>13,346,389</u>
EXPENDITURES				
Current:				
Instruction	5,627,886	169,560	34,384	5,831,830
Support services:				
Student	1,792,190	192,626	-	1,984,816
Instructional staff	287,720	126,739	-	414,459
General administration	32,486	-	-	32,486
Executive administration	451,851	-	-	451,851
School administration	752,899	-	-	752,899
Business	317,908	-	-	317,908
Operation and maintenance of plant	950,487	-	-	950,487
Student transportation	336,790	4,224	-	341,014
Other	198,261	-	-	198,261
Noninstructional services	-	-	226,313	226,313
Debt service:				
Principal	630,000	-	-	630,000
Interest	302,860	-	-	302,860
Total expenditures	<u>11,681,338</u>	<u>493,149</u>	<u>260,697</u>	<u>12,435,184</u>
Excess (deficiency) of revenues over (under) expenditures	<u>988,945</u>	<u>-</u>	<u>(77,740)</u>	<u>911,205</u>
OTHER FINANCING SOURCES (USES)				
Transfers in	-	-	76,816	76,816
Transfers out	(76,816)	-	-	(76,816)
Total other financing sources (uses)	<u>(76,816)</u>	<u>-</u>	<u>76,816</u>	<u>-</u>
Net change in fund balances	912,129	-	(924)	911,205
Fund balances, beginning as restated (see Note 15)	178,236	-	48,372	226,608
Fund balances, ending	<u>\$ 1,090,365</u>	<u>\$ -</u>	<u>\$ 47,448</u>	<u>\$ 1,137,813</u>

The Notes to the Basic Financial Statements are an integral part of this statement.

WILTON – LYNDEBOROUGH COOP SCHOOL DISTRICT

**Actual Expenditures for Special Education Programs and Services
(As required by RSA 32:11-a)**

Itemized Special Education Expenditures	Expenditure Amount 2018-2019	Expenditure Amount 2019-2020
1) Salary & Benefits	\$1,821,142.00	\$1,978,225.30
2) Purchased Services	\$299,009.00	\$239,624.40
3) Supplies & Equipment	\$26,313.00	\$26,326.33
4) Tuition	\$637,375.62	\$324,773.57
5) Transportation	<u>\$102,256.84</u>	<u>\$99,501.04</u>
Total Expenditures	\$2,886,096.46	\$2,668,450.64
Itemized Revenue Sources	Revenue Amount 2018-2019	Revenue Amount 2019-2020
1) Special Education Aid	\$138,343.22	\$258,365.98
2) Equitable Education Aid	\$181,261.08	\$215,447.37
3) IDEA Entitlement Grant	\$144,826.54	\$158,570.99
4) Medicaid	<u>\$101,316.00</u>	<u>\$42,865.61</u>
Total Revenues	\$565,746.84	\$675,249.95
Actual District Cost for Special Education	\$2,320,349.62	\$1,993,200.69

Capital Reserve Funds* Balance as of June 30, 2020

Building & Roadway Reconstruction & Building Equipment Replacement	\$109,966.25
Educating Disabled Children	\$47,558.35
Technology Advancement	\$18,319.42
 TOTAL	 <u>\$175,844.02</u>

*In the custody of the Town of Wilton Trustees of Trust Funds

Wilton-Lyndeborough Cooperative School District
 Financial Expenditure Report of School Board
 Fiscal Year: 2019-2020

Account Number	Description	Expenditures
04.1100.100.00.00000	Salaries and Wages	\$2,797,091
04.1100.200.00.00000	Employee Benefits	\$1,246,507
04.1100.400.00.00000	Purchased Property Services	\$1,481
04.1100.500.00.00000	Other Purchased Services	\$0
04.1100.600.00.00000	Supplies, Software	\$102,189
04.1100.700.00.00000	Property	\$18,173
<u>04.1100.800.00.00000</u>	<u>Dues and Fees</u>	<u>\$635</u>
FUNCTION: Regular Education - 1100		\$4,166,076
04.1200.100.00.00000	Salaries and Wages	\$706,066
04.1200.200.00.00000	Employee Benefits	\$275,841
04.1200.300.00.00000	Consultants and Professional Services	\$2,265
04.1200.500.00.00000	Private and Public Tuition	\$324,774
04.1200.600.00.00000	Supplies, Software	\$7,762
04.1200.700.00.00000	Property	\$606
<u>04.1200.800.00.00000</u>	<u>Dues and Fees</u>	<u>\$3,976</u>
FUNCTION: Special Programs - 1200		\$1,321,290
<u>04.1300.500.00.00000</u>	<u>Other Purchased Services - Tuition</u>	<u>\$10,005</u>
FUNCTION: Vocational Education - 1300		\$10,005
04.1400.100.00.00000	Salaries and Wages (Academic and Athletic)	\$63,728
04.1400.200.00.00000	Employee Benefits	\$14,512
04.1400.300.00.00000	Professional Services	\$19,191
04.1400.400.00.00000	Purchased Property Services	\$2,585
04.1400.500.00.00000	Other Purchased Services	\$10,481
04.1400.600.00.00000	Supplies	\$6,737
04.1400.700.00.00000	Property	\$9,091
<u>04.1400.800.00.00000</u>	<u>Dues and Fees</u>	<u>\$4,184</u>
FUNCTION: Other Instructional - 1400		\$130,509
04.2100.100.00.00000	Salaries and Wages (Health, Counseling, OT, PT, Speecl	\$997,482
04.2100.200.00.00000	Employee Benefits	\$522,736
04.2100.300.00.00000	Out of District and Other Professional Services	\$260,132
04.2100.400.00.00000	Purchased Property Services	\$215
04.2100.500.00.00000	Other Purchased Services	\$1,311
04.2100.600.00.00000	Supplies, Software	\$5,833
04.2100.700.00.00000	Property	\$3,324
<u>04.2100.800.00.00000</u>	<u>Dues and Fees</u>	<u>\$1,152</u>
FUNCTION: Support Services - Students - 2100		\$1,792,185
04.2200.100.00.00000	Salaries and Wages	\$182,565
04.2200.200.00.00000	Employee Benefits and Tuition Reimbursements	\$93,688
04.2200.300.00.00000	Consultants and Professional Services	\$1,000
04.2200.400.00.00000	Purchased Property Services	\$0
04.2200.500.00.00000	Other Purchased Services	\$500
04.2200.600.00.00000	Supplies, Software	\$9,034
04.2200.700.00.00000	Property	\$0
<u>04.2200.800.00.00000</u>	<u>Dues and Fees</u>	<u>\$929</u>
FUNCTION: Improvement of Instruction, Educational Media - 2200		\$287,716
04.2300.100.00.00000	Salaries and Wages	\$313,402

Wilton-Lyndeborough Cooperative School District
 Financial Expenditure Report of School Board
 Fiscal Year: 2019-2020

Account Number	Description	Expenditures
04.2300.200.00.00000	Employee Benefits	\$117,051
04.2300.300.00.00000	Consultants, Legal and Professional Services	\$20,343
04.2300.400.00.00000	Purchased Property Services	\$952
04.2300.500.00.00000	Postage, Advertising and Other Purchased Services	\$15,801
04.2300.600.00.00000	Supplies, Software	\$9,141
04.2300.800.00.00000	<u>Dues and Fees</u>	<u>\$7,646</u>
FUNCTION: School Board, SAU, SPED Administration - 2300		\$484,336
04.2400.100.00.00000	Salaries and Wages	\$419,571
04.2400.200.00.00000	Employee Benefits	\$172,658
04.2400.300.00.00000	Consultants and Professional Services	\$4,239
04.2400.400.00.00000	Purchased Property Services	\$19,215
04.2400.500.00.00000	Other Purchased Services	\$108,015
04.2400.600.00.00000	Supplies, Software	\$17,490
04.2400.700.00.00000	Property	\$585
04.2400.800.00.00000	<u>Dues, Fees, Assemblies, Graduation</u>	<u>\$11,124</u>
FUNCTION: School Administration - 2400		\$752,897
04.2500.100.00.00000	Salaries and Wages	\$175,300
04.2500.200.00.00000	Employee Benefits	\$86,259
04.2500.300.00.00000	Consultants and Professional Services - FSA	\$5,003
04.2500.400.00.00000	Purchased Property Services	\$1,944
04.2500.500.00.00000	Other Purchased Services	\$5,668
04.2500.600.00.00000	Supplies, Software	\$21,408
04.2500.700.00.00000	Property	\$3,500
04.2500.800.00.00000	<u>Dues, Fees, Audit</u>	<u>\$18,825</u>
FUNCTION: Business Services - 2500		\$317,907
04.2600.100.00.00000	Salaries and Wages	\$295,559
04.2600.200.00.00000	Employee Benefits	\$155,183
04.2600.300.00.00000	Consultants and Professional Services	\$0
04.2600.400.00.00000	Purchased Property Services	\$170,890
04.2600.500.00.00000	Building Insurance and Travel	\$36,296
04.2600.600.00.00000	Supplies and Utilities	\$228,084
04.2600.700.00.00000	<u>Equipment</u>	<u>\$1,830</u>
FUNCTION: Operation & Maintenance of Plant - 2600		\$887,842
04.2700.100.00.00000	Salary & Wages	\$6,732
04.2700.200.00.00000	Employee Benefits	\$790
04.2700.400.00.00000	Property Purchased Services	\$7,483
04.2700.500.00.00000	Other Purchased Services	\$320,877
04.2700.600.00.00000	<u>Supplies and Utilities</u>	<u>\$907</u>
FUNCTION: Transportation - 2700		\$336,789
04.2800.100.00.00000	Salaries and Wages	\$128,644
04.2800.200.00.00000	Employee Benefits	\$51,421
04.2800.300.00.00000	Consultants and Professional Services	\$981
04.2800.400.00.00000	Purchased Property Services	\$1,418
04.2800.500.00.00000	Other Purchased Services	\$3,225
04.2800.600.00.00000	Supplies, Software	\$6,565
04.2800.700.00.00000	<u>Property and Equipment</u>	<u>\$6,007</u>
FUNCTION: Technology Services - 2800		\$198,261

Wilton-Lyndeborough Cooperative School District
 Financial Expenditure Report of School Board
 Fiscal Year: 2019-2020

Account Number	Description	Expenditures
<u>04.2900.100.00.00000</u>	<u>Performance Incentives - Non Union</u>	<u>\$0</u>
	FUNCTION: Employee Incentives - 2900	\$0
04.5100.800.00.00000	Interest on Debt	\$302,860
<u>04.5100.900.00.00000</u>	<u>Principal on Debt</u>	<u>\$630,000</u>
	FUNCTION: Debt - 5100	\$932,860
General Fund Subtotal Before Transfers		\$ 11,618,672
04.5221.930.00.00000	Food Service Fund - Transfer	\$76,816
04.5251.900.00.00000	Capital Reserve Funds - Transfer	\$60,000
	FUNCTION: Transfers - 5200	\$136,816
Subtotal Before Grants and Food Service		\$ 11,755,488
04.5200.900.00.00000	Special Revenue Funds - 06	\$0
<u>04.5221.900.00.00000</u>	<u>Food Service Funds - 21</u>	<u>\$0</u>
	FUNCTION: Transfer to Other Funds - 5200	\$0
Grand Total		\$ 11,755,488



20 YEAR LEVEL DEBT SCHEDULE FOR

WILTON-LYNDEBOROUGH SCHOOL DISTRICT

NEW HAMPSHIRE MUNICIPAL BOND BANK

DATE PREPARED:	08/17/14	Amount of Loan to be Paid	\$7,640,000.00
BONDS DATED:	07/17/14	Premium to Reduce Loan	\$610,000.00
INTEREST START DATE: 208 days	07/17/14	Premium to Pay issuance Costs	\$20,000.00
FIRST INTEREST PAYMENT:	02/15/15	Additional Premium Due to Rounding	\$665.97
TRUE INTEREST COST:	3.4044%	Total Proceeds	\$8,270,665.97

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	FISCAL YEAR TOTAL PAYMENT
	02/15/15				\$191,643.11	\$191,643.11	\$191,643.11
1	08/15/15	\$7,640,000.00	\$0.00	5.100%	165,845.00	165,845.00	331,690.00
	02/15/16				165,845.00	165,845.00	331,690.00
2	08/15/16	7,640,000.00	0.00	5.100%	165,845.00	165,845.00	604,550.00
	02/15/17				165,845.00	165,845.00	604,550.00
3	08/15/17	7,640,000.00	280,000.00	5.100%	165,845.00	445,845.00	604,550.00
	02/15/18				158,705.00	158,705.00	604,550.00
4	08/15/18	7,360,000.00	295,000.00	5.100%	158,705.00	453,705.00	604,550.00
	02/15/19				151,182.50	151,182.50	604,550.00
5	08/15/19	7,065,000.00	310,000.00	5.100%	151,182.50	461,182.50	604,550.00
	02/15/20				143,277.50	143,277.50	604,550.00
6	08/15/20	6,755,000.00	325,000.00	5.100%	143,277.50	468,277.50	604,550.00
	02/15/21				134,990.00	134,990.00	604,550.00
7	08/15/21	6,430,000.00	340,000.00	5.100%	134,990.00	474,990.00	604,550.00
	02/15/22				126,320.00	126,320.00	604,550.00
8	08/15/22	6,090,000.00	360,000.00	5.100%	126,320.00	486,320.00	604,550.00
	02/15/23				117,140.00	117,140.00	604,550.00
9	08/15/23	5,730,000.00	380,000.00	5.100%	117,140.00	497,140.00	604,550.00
	02/15/24				107,450.00	107,450.00	604,550.00
10	08/15/24	5,350,000.00	400,000.00	5.100%	107,450.00	507,450.00	604,550.00
	02/15/25				97,250.00	97,250.00	604,550.00
11	08/15/25	4,950,000.00	415,000.00	3.100%	97,250.00	512,250.00	604,550.00
	02/15/26				90,817.50	90,817.50	604,550.00
12	08/15/26	4,535,000.00	430,000.00	3.100%	90,817.50	520,817.50	604,550.00
	02/15/27				84,152.50	84,152.50	604,550.00
13	08/15/27	4,105,000.00	445,000.00	4.100%	84,152.50	529,152.50	604,550.00
	02/15/28				75,030.00	75,030.00	604,550.00
14	08/15/28	3,660,000.00	460,000.00	4.100%	75,030.00	535,030.00	604,550.00
	02/15/29				65,600.00	65,600.00	604,550.00
15	08/15/29	3,200,000.00	480,000.00	4.100%	65,600.00	545,600.00	604,550.00
	02/15/30				55,760.00	55,760.00	604,550.00
16	08/15/30	2,720,000.00	500,000.00	4.100%	55,760.00	555,760.00	604,550.00
	02/15/31				45,510.00	45,510.00	604,550.00
17	08/15/31	2,220,000.00	520,000.00	4.100%	45,510.00	565,510.00	604,550.00
	02/15/32				34,850.00	34,850.00	604,550.00
18	08/15/32	1,700,000.00	545,000.00	4.100%	34,850.00	579,850.00	604,550.00
	02/15/33				23,677.50	23,677.50	604,550.00
19	08/15/33	1,155,000.00	565,000.00	4.100%	23,677.50	588,677.50	604,550.00
	02/15/34				12,095.00	12,095.00	604,550.00
20	08/15/34	590,000.00	590,000.00	4.100%	12,095.00	602,095.00	604,550.00
TOTALS			\$7,640,000.00		\$4,068,483.11	\$11,708,483.11	\$11,708,483.11

Debt service payments are due 30 days prior to the payment date per sections four and five of the loan agreement

25 TRIANGLE PARK DRIVE, SUITE 102 • CONCORD, NEW HAMPSHIRE 03301 • (603) 271-2595 or 1 (800) 393-6422 • FAX (603) 271-3937
 E-MAIL: info@nhmbb.com • WEBSITE: www.nhmbb.org

Wilton-Lyndeborough Cooperative School District
Capital Improvement Plan

WLC School District CIP
As of January 27, 2021

Note 1 - Roof - Remaining:
Section 6 \$ 85,450
Section 7 \$ 67,046
Section 8 \$ 72,865
Section 9 \$ 61,882
Total \$ 287,243

	<u>Beginning Balance</u>	<u>Funding</u>	<u>Projects</u>	<u>Interest</u>	<u>Ending Balance</u>
<i>Fiscal Year Ended June 30, 2019 - Actual</i>	\$179,722	\$60,000	(\$130,380)	\$570	\$109,912
<i>Fiscal Year Ended June 30, 2020 - YTD (12/31/19)</i>	\$109,912	\$60,000	(\$62,640)	\$1,576	\$108,848

WLC School District CIP/CAP Reserve	Facility	Total Cost to Repair/Replace	Balance	Est. Project Completion	FY21 Actual (work completed Summer of 2020)*	FY22	FY23	FY24	FY25	FY26	FY27	Total Funding
1999 WLC Roof (Note 1)	WLC	287,243	46,208	2018-24	82,450	67,046	72,865	61,882				284,243
1999 Paving Parking Lot - Patching	WLC	19,120	22,540	2019								22,540
Repoint Chimneys	FRES	38,850	40,100	2020								40,100
Dishwasher - Kitchen	WLC	17,000	110,514	2021	17,000							17,000
1985 Group Bathrooms - Main	WLC	16,000		2021	16,000							16,000
1996 LCS roof, main/multipurpose	LCS	16,000		2022		16,000						16,000
2000 LCS boiler	LCS	8,000		2022		8,000						8,000
LED Lighting Project - Phases 1-2	WLC	178,715		2022-2024			114,096	64,619				178,715
1991 WLC Boilers 1 and 2	WLC	70,000		2023			70,000					70,000
1999 Upgrd FACS & Art cabinets	WLC	40,000		2024				40,000				40,000
1999 Boiler 3	WLC	35,000		2024				35,000				35,000
1999 Locker Rm Reno+ Exhaust Fan	WLC	90,000		2024				90,000				90,000
Upgrade heating elements	LCS	30,000		2024				30,000				30,000
1999 Re Pave Parking Lot	WLC	85,000		2025					85,000			85,000
Install 2 A/C units in Library	WLC	12,000		2025					12,000			12,000
1999 Caf6 Renovation	WLC	54,000		2025					54,000			54,000
1999 Group Bathrooms - HS Wing	WLC	12,000		2025					12,000			12,000
1999 Group Bathrooms -MS Wing	WLC	12,000		2025					12,000			12,000
1999 WLC Carpeting	WLC	15,000		2025					15,000			15,000
2010 LCS Paving	LCS	9,000		2026						9,000		9,000
2009 Paving Road to Parking Lot	WLC	45,045		2026					45,045			45,045
2009 Paving Road to Upper Fields	WLC	24,000		2026					24,000			24,000
Walk In Freezer - Kitchen	WLC	12,000		2028							12,000	12,000
2015 Paving Lots	FRES	30,000		2030							30,000	30,000
2016 WLC Roof Phase 1	WLC	158,210		2031							111,210	158,210
Dishwasher - Kitchen	FRES	25,000		2035							25,000	25,000
Miscellaneous Repairs (100k)		100,000										100,000
Annual Projects Funded Through Cap Reserve		1,439,183	219,362		115,450	91,046	256,961	321,501	190,000	200,045	203,210	
Bond Indebtedness HS/MS			328,400		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Bond Indebtedness FRES/LCS			604,461		603,268	601,310	603,460	604,590	604,700	603,068	604,970	
Total Capital Requirements			718,718		692,356	860,421	926,091	794,700	803,113	808,180	808,180	

Cap Reserve Balance 108,848

STATE OF NEW HAMPSHIRE
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT
FOR ELECTION OF OFFICERS ON MARCH 9, 2021

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the Towns of Wilton and Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon Wilton-Lyndeborough Cooperative School District affairs:

**You are hereby notified to meet on the ninth day of March 2021
At the following places in the Town of your residence:**

Wilton	Wilton-Lyndeborough Cooperative Middle High School	8:00 o'clock in the forenoon
Lyndeborough	Lyndeborough Old Town Hall (Citizens' Hall)	10:00 o'clock in the forenoon

Polls will not close before 7:00 P.M.

To vote for District officers:

Article 1: To choose one (1) Moderator, by ballot, for the ensuing year.

Article 2: To choose one (1) Member of the School Board, by ballot, from the Town of Lyndeborough for the ensuing three years; two (2) Members of the School Board, by ballot, from the Town of Wilton for the ensuing three years.

Article 3: To choose one (1) Member of the Budget Committee, by ballot, from the Town of Lyndeborough for the ensuing three years; two (2) Members of the Budget Committee, by ballot, from the Town of Wilton for the ensuing three years.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS 4 DAY OF February, 2021.

Tiffany Cloutier-Cabral

Jim Kofalt

Brianne Lavallee

Carol LeBlanc

Mark Legere

Alexander LoVerme

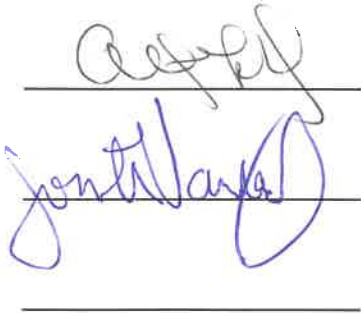
Charlie Post


Jonathan Vanderhoof

Paul White

SCHOOL BOARD

A true copy attest:





SCHOOL BOARD

STATE OF NEW HAMPSHIRE
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT
FOR ANNUAL DISTRICT MEETING ON MARCH 6, 2021

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the towns of Wilton and Lyndeborough, in the County of Hillsborough, in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Meeting which will be held as follows:

Date: **March 6, 2021**, Time: **9:00 a.m.**, Location: **WLC Middle/High School, 57 School Road, Wilton, NH 03086**, Details: **Wilton-Lyndeborough Cooperative Middle-Senior High School Auditorium**

Article 4: District Operating Budget

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the Budget Committee's recommended amount of \$12,973,077 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately.
(Majority vote required)

Recommended by the School Board
Recommended by the Budget Committee

Estimated Net Tax Impact Lyndeborough – \$(-0.06)
Estimated Net Tax Impact Wilton – \$(-0.07)

Article 5: Collective Bargaining Agreement Between School Board and Teachers' Association

To see if the Wilton-Lyndeborough Cooperative School District will vote to approve the cost items included in the collective bargaining agreement reached between the Wilton-Lyndeborough Cooperative School Board and the Wilton-Lyndeborough Cooperative Teachers' Association which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year, 2021-2022 \$117,914:

Fiscal Year	Estimated Increase
2021-2022	\$117,914
2022-2023	\$150,755
2023-2024	\$152,748

and further to raise and appropriate the sum of \$117,914 for the 2021-2022 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This article does not include appropriations contained in special or individual articles addressed separately.

(Majority vote required)

Not Recommended by the School Board
Not Recommended by the Budget Committee

Estimated Tax Impact Lyndeborough – \$0.19
Estimated Tax Impact Wilton – \$0.22

Article 6: Collective Bargaining Agreement Between School Board and Support Staff Association

To see if the Wilton-Lyndeborough Cooperative School District will vote to approve the cost items included in the collective bargaining agreement reached between the Wilton-Lyndeborough Cooperative School Board and the Wilton-Lyndeborough Cooperative Support Staff Association which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year, 2021-2022 \$24,148:

Fiscal Year	Estimated Increase
2021-2022	\$24,148
2022-2023	\$19,546

and further to raise and appropriate the sum of \$24,148 for the 2021-2022 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This article does not include appropriations contained in special or individual articles addressed separately.

(Majority vote required)

Recommended by the School Board
Recommended by the Budget Committee

Estimated Tax Impact Lyndeborough – \$0.04
Estimated Tax Impact Wilton – \$0.05

Article 7: Appropriate to Capital Reserve Fund for Facilities

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of \$95,000 to be added to the Wilton-Lyndeborough Cooperative Building/Equipment & Roadway Capital Reserve Fund previously established. This sum is to come from general taxation. This article is a special warrant article and is not included in the operating budget.

(Majority vote required)

Recommended by the School Board
Recommended by the Budget Committee

Estimated Tax Impact Lyndeborough – \$0.15
Estimated Tax Impact Wilton – \$0.18

Article 8: Appropriate to Capital Reserve Fund for Special Education

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of \$50,000 to be added to the Wilton-Lyndeborough Cooperative Educating Educationally Disabled Children Capital Reserve fund previously established. This sum is to come from general taxation. This article is a special warrant article and is not included in the operating budget.

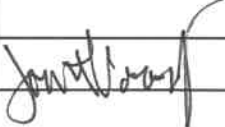




(Majority vote required).

Recommended by the School Board
Recommended by the Budget Committee

Estimated Tax Impact Lyndeborough – \$0.08
Estimated Tax Impact Wilton – \$0.09

Article 9: Transact Other Business

To transact any other business that may legally come before this meeting.

Given under our hands, <u>February 16, 2021</u> A true copy of Warrant – Attest:		
Printed Name	Position	Signature
Alexander LoVerme	School Board Chair	
Jonathan Vanderhoof	School Board Vice Chair	
Tiffany Cloutier-Cabral	School Board Member	
Jim Kofalt	School Board Member	
Brianne Lavallee	School Board Member	
Carol LeBlanc	School Board Member	
Mark Legere	School Board Member	
Charlie Post	School Board Member	
Paul White	School Board Member	

Wilton - Lyndeborough Cooperative School District
Revenue Analysis

<u>Description</u>	<u>Account</u>	<u>FY20 Budget</u>	<u>FY20 Actual</u>	<u>FY21 Budget</u>	<u>FY22 Budget</u>	<u>Notes</u>
Regular Tuition	04.1311.000	\$ 10,800.00	\$ 9,450.00	\$ 10,800.00	\$ 10,800.00	Pre-School Tuition
Interest from Investments	04.1510.000	\$ -	\$ 2,387.87	\$ -	\$ -	
Rentals - Use of Facilities	04.1910.000	\$ -	\$ 3,180.00	\$ 2,100.00	\$ 2,100.00	
Refund of PY Expenditures	04.1980.000	\$ 8,273.00	\$ 24,378.87	\$ 12,000.00	\$ 12,000.00	ERATE
Other Local Revenues	04.1990.000	\$ -	\$ 386.00	\$ 900.00	\$ 900.00	P-Card Rebate
Adequacy Aid	04.3110.000	\$ 1,231,727.00	\$ 1,471,538.00	\$ 1,553,080.00	\$ 1,617,882.00	Per NHDOE 11/16/20
Statewide Enhanced Ed Tax	04.3112.000	\$ 1,175,826.00	\$ 1,175,826.00	\$ 1,142,585.00	\$ 1,238,915.00	Per NHDOE 11/16/20
Other State Aid	04.3190.000	\$ -	\$ 1,119.27	\$ -	\$ -	
School Building Aid	04.3210.000	\$ 128,000.00	\$ 128,000.00	\$ 128,000.00	\$ 128,000.00	
Kindergarten Keno Aid	04.3220.000	\$ -	\$ -	\$ -	\$ -	Included in Adequacy
Special Education Aid	04.3230.000	\$ 146,141.00	\$ 258,365.98	\$ 85,000.00	\$ 89,000.00	Per Special Ed Forecast
Vocational Aid	04.3242.000	\$ 3,000.00	\$ 3,644.00	\$ 3,000.00	\$ 3,000.00	
Medicaid Reimbursement	04.4580.000	\$ 25,000.00	\$ 42,865.61	\$ 25,000.00	\$ 20,000.00	Per Special Ed Forecast
Total General Fund		\$ 2,728,767.00	\$ 3,121,141.60	\$ 2,962,465.00	\$ 3,122,597.00	
Food Service	04.5221.000	\$ 230,000.00	\$ 110.00	\$ 100,000.00	\$ 175,000.00	
Special Revenue	04.5222.000	\$ 256,442.00	\$ 93.71	\$ 256,442.00	\$ 200,000.00	
Total Revenue & Credits		\$ 3,215,209.00	\$ 3,121,345.31	\$ 3,318,907.00	\$ 3,497,597.00	

Wilton-Lyndeborough Cooperative School District
Budget Proposal Report by Function Summary: 2021-2022

Function Code	Description	FY19 Audited Expenditures	FY20 Audited Expenditures	FY21 Adopted Budget	FY22 Proposed Budget	Dollar Difference	Percentage Change
Regular Education							
1100's	Regular Education Instructional Services	4,537,512	4,166,076	4,417,317	4,535,814	118,497	3%
1300's	Vocational Programs	7,477	10,005	10,250	15,000	4,750	46%
1400's	Co-Curricular Programs	176,427	130,509	169,967	176,879	6,912	4%
2120's	Guidance Services	337,353	369,433	345,539	286,280	(59,259)	-17%
2130's	Nursing Services	267,127	307,109	278,069	275,349	(2,720)	-1%
2210's	Instructional Improvement Programs	121,475	115,099	105,111	133,150	28,039	27%
2220's	Educational Media Services	172,817	172,616	184,946	149,704	(35,242)	-19%
2310's	School Board Services	12,941	15,496	17,346	17,464	118	1%
2320's	Superintendent Services	253,947	263,684	259,461	273,678	14,217	5%
2400's	School Building Administration Services	758,719	752,896	644,284	647,017	2,733	0%
2500'S	Business Services	274,262	317,907	313,425	282,440	(30,985)	-10%
2600's	Operation & Maintenance of Plant Services	906,514	887,843	945,741	972,243	26,502	3%
2700's	Regular/Field/Voc/Athl Transportation	307,350	248,786	322,590	333,583	10,993	3%
2800's	Operation of Information Services	174,612	198,261	378,543	441,651	63,108	17%
2900's	Performance Incentives - Non Union	34,168	0	59,695	61,187	1,492	2%
	Regular Education Totals	8,342,701	7,955,720	8,452,284	8,601,439	149,155	2%
Special Education							
1210-1213	Special Education Instructional Services	949,074	993,681	1,117,113	1,174,170	57,057	5%
1290's	Private & Public Out of District Tuition	641,737	327,609	435,300	435,500	200	0%
2140's	Psychological Services	757,052	875,812	990,052	971,897	(18,155)	-2%
2150's	Speech & Language Services	106,317	112,106	125,750	128,190	2,440	2%
2160's	Physical & Occupational Therapy Services	78,624	77,599	95,000	96,900	1,900	2%
2190's	Reading Services	54,943	50,126	64,000	65,120	1,120	2%
2332	Special Education Administrative Services	196,092	205,156	185,504	193,916	8,412	5%
2722	SPED Transportation Services	102,257	88,003	158,565	163,003	4,438	3%
	Special Education Totals	2,886,096	2,730,092	3,171,284	3,228,696	57,412	2%

Wilton-Lyndeborough Cooperative School District
Budget Proposal Report by Object Summary Fiscal Year: 2021-2022

Object Code	Description	FY19 Audited		FY20 Audited		FY21 Adopted		FY22 Proposed		Dollar Difference		Percentage Change	
		Expenditures	Expenditures	Expenditures	Expenditures	Budget	Budget	Budget	Budget	Difference	Difference	Change	Change
100	Salaries and Wages	6,021,921	6,086,143	6,219,374	6,203,826	(15,548)	0%						
211	Medical Insurance	1,347,493	1,246,872	1,366,676	1,205,981	(160,695)	-12%						
212	Dental Insurance	103,272	102,487	104,921	83,689	(21,232)	-20%						
213	Life Insurance	9,526	7,657	10,168	8,136	(2,032)	-20%						
214	Disability Insurance	10,533	9,239	13,030	13,859	829	6%						
220	Social Security - FICA	450,160	453,048	472,750	456,035	(16,715)	-4%						
231	Employee Retirement	140,661	157,937	153,864	217,248	63,384	41%						
232	Teacher Retirement	689,292	708,061	692,239	802,424	110,185	16%						
240	Tuition Reimbursement	7,651	9,516	19,000	19,000	0	0%						
250	Unemployment Compensation Ins	(18,221)	0	12,113	18,250	6,137	51%						
260	Workers Compensation Insurance	1,069	24,088	28,861	30,198	1,337	5%						
290/291	Staff Development	15,333	17,741	44,300	41,522	(2,778)	-6%						
321/322	Professional Services - Instructional	262,039	221,980	264,800	340,870	76,070	29%						
323	Professional Services - Pupils	54,555	41,641	77,893	87,675	9,782	13%						
330	Contracted Services	55,170	42,227	43,700	48,377	4,677	11%						
331/339	Other Professional Services	9,637	7,304	8,000	9,000	1,000	13%						
411	Water and Sewerage	36,337	48,731	50,053	51,554	1,501	3%						
421	Disposal Services	12,812	14,185	14,745	15,188	443	3%						
422	Snow Plowing Services	2,280	11,520	14,729	15,171	442	3%						
424	Lawn and Grounds Care	1,184	1,654	1,622	1,655	33	2%						
430	Repairs and Maintenance	117,562	118,912	119,911	133,409	13,498	11%						
442/449	Rental of Equipment/Vehicle	22,499	11,180	48,583	41,000	(7,583)	-16%						
519	Transportation	400,477	320,877	463,696	475,126	11,430	2%						
520	Property and Liability Insurance	35,556	33,496	37,400	39,271	1,871	5%						
530	Telephone/Internet	108,511	113,676	110,000	116,345	6,345	6%						
534	Postage	6,777	6,113	7,905	5,683	(2,222)	-28%						
540	Advertising	4,545	3,570	5,500	5,330	(170)	-3%						
550	Printing & Binding	3,283	2,354	4,360	3,500	(860)	-20%						
561	Tuition to Other Public in State	218,078	168,487	145,000	150,000	5,000	3%						
564	Tuition to Private Schools	426,775	166,291	290,300	290,300	0	0%						
580	Travel and Conferences	17,376	11,608	24,151	21,653	(2,498)	-10%						
591	Services - Speakers/Officials	15,779	10,481	24,024	21,068	(2,956)	-12%						
610	General Supplies	111,075	99,573	149,553	150,834	1,281	1%						

